

Northern Bukidnon State College Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
MAINTENANCE AND OTHER OPERATING EXPENSES													
Goods and Services													
TE-01-2025-01	Travelling Expenses - Local	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	2,370,000.00	2,370,000.00		NBSC Travelling Expenses - Local FY 2025 (Fund-01)
TE-01-2025-02	Travelling Expenses - Foreign	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	300,000.00	300,000.00		NBSC Travelling Expenses - Foreign FY 2025 (Fund-01)
TS-01-2025-01	Training Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	3,000,000.00	3,000,000.00		NBSC Training Expenses FY 2025 (Fund-01)
Supplies and Materials Expenses													
SM-01-2025-01	Office Supplies Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	224,612.07	224,612.07		NBSC Office Supplies Expenses FY 2025 (Fund-01)
SM-01-2025-02	Common Office & Janitorial Supplies available in PS-DBM	Acad/ Admin	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,173,387.93	2,173,387.93		NBSC Common Office & Janitorial Supplies available in PS-DBM FY 2025 (Fund-01)
SM-01-2025-03	Accountable Form Expenses	Acad/ Admin	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	10,000.00	10,000.00		NBSC Accountable Form Expenses FY 2025 (Fund-01)
SM-01-2025-04	Agricultural and Marine Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	50,000.00	50,000.00		NBSC Agricultural and Marine Expenses FY 2025 (Fund-01)
SM-01-2025-05	Fuel, Oil and Lubricants Expenses	Acad/ Admin	NO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Monthly	Monthly	Monthly	Monthly	GOP	699,952.00	699,952.00		NBSC Fuel, Oil and Lubricants Expenses FY 2025 (Fund-01)
Communication Expenses													
CE-01-2025-01	Postage and Courier Services	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	63,840.00	63,840.00		NBSC Postage and Courier Services Expenses FY 2025 (Fund-01)
CE-01-2025-02	Internet Subscription Expenses	Acad/ Admin	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	4,000,000.00	4,000,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
Awards/Rewards and Prizes													
ARP-01-2025-01	Prizes	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	500,000.00	500,000.00		NBSC Prizes FY 2025 (Fund-01)
Survey, Research, Exploration and Development Expenses													
SRED-01-2025-01	Training Expenses for various Research, Exploration and Development	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	2,263,000.00	2,263,000.00		NBSC Training Expenses for various Research, Exploration and Development Expenses FY 2025 (Fund-01)
SRED-01-2025-02	Travelling Expenses - Local for various Research, Exploration and Development	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GOP	777,500.00	777,500.00		NBSC Travelling Expenses - Local for various Research, Exploration and Development Expenses FY 2025 (Fund-01)
SRED-01-2025-03	Travelling Expenses - Foreign for various Research, Exploration and Development	Research	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	GOP	700,000.00	700,000.00		NBSC Travelling Expenses - Foreign for various Research, Exploration and Development Expenses FY 2025 (Fund-01)

