

Northern Bukidnon State College Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
GAA FY 2025 - MAINTENANCE AND OTHER OPERATING EXPENSES														
Goods and Services														
TE-01-2025-01	Training Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	1,228,400.00	1,228,400.00		NBSC Training Expenses FY 2025 (Fund-01)	
TE-L-01-2025-01	Traveling Expenses - Local	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	518,000.00	518,000.00		NBSC Traveling Expenses - Local FY 2025 (Fund-01)	
SM-01-2025-01	Office Supplies Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	224,612.07	224,612.07		NBSC Office Supplies Expenses FY 2025 (Fund-01)	
SM-01-2025-02	Common Office & Janitorial Supplies	Acad/ Admin	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,173,387.93	2,173,387.93		NBSC Common Office & Janitorial Supplies available in PS-DBM FY 2025 (Fund-01)	
SM-01-2025-03	Accountable Form Expenses	Acad/ Admin	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	10,000.00	10,000.00		NBSC Accountable Form Expenses FY 2025 (Fund-01)	
SM-01-2025-04	Agricultural and Marine Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000.00	50,000.00		NBSC Agricultural and Marine Expenses FY 2025 (Fund-01)	
SM-01-2025-05	Fuel, Oil and Lubricants Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	700,000.00	700,000.00		NBSC Fuel, Oil and Lubricants Expenses FY 2025 (Fund-01)	
PS-01-2025-01	Legal Services	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	500,000.00	500,000.00		NBSC Legal Services FY 2025 (Fund-01)	
RM-01-2025-01	Repairs and Maintenance - ICT Equipment	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	100,000.00	100,000.00		NBSC Repairs and Maintenance - ICT Equipment FY 2025 (Fund-01)	
RM-01-2025-02	Repairs and Maintenance - Motor Vehicle	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	600,000.00	600,000.00		NBSC Repairs and Maintenance - Motor Vehicle FY 2025 (Fund-01)	
ARP-01-2025-01	Prizes	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	500,000.00	500,000.00		NBSC Prizes FY 2025 (Fund-01)	
GS-01-2025-01	Security Services	Acad/ Admin	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00		NBSC Security Services FY 2025 (Fund-01)	
CE-01-2025-01	Internet Subscription Expenses (Primary ISP)	Acad/ Admin	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		Application for Renewal of RA No. 9184 Renewal of RA No. 9184 Renewal of RA No. 9184	
CE-01-2025-02	Internet Subscription Expenses (Secondary ISP)	Acad/ Admin	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		Application for Renewal of RA No. 9184 Renewal of RA No. 9184 Renewal of RA No. 9184	
OMOE-01-2025-01	Representation Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		NBSC Representation Expenses FY 2025 (Fund-01)	
OMOE-01-2025-02	ICT Software Subscription	Acad/ Admin	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	1,356,000.00	1,356,000.00		NBSC ICT Software Subscription FY 2025 (Fund-01)	
OMOE-01-2025-03	Website Maintenance	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00		NBSC Website Maintenance FY 2025 (Fund-01)	
Research and Development Division														
SRED-01-2025-01	Training Expenses for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	742,800.00	742,800.00		Training Expenses for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)	

SRED-01-2025-02	Traveling Expenses-Local for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	371,700.00	371,700.00		Traveling Expenses-Local for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)
SRED-01-2025-03	Office Supplies Expenses for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	94,300.00	94,300.00		Office Supplies Expenses for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)
SRED-01-2025-04	Other Supplies and Materials Expenses for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	169,000.00	169,000.00		Expenses for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)
SRED-01-2025-05	Representation Expenses for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	231,500.00	231,500.00		Representation Expenses for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)
SRED-01-2025-06	Printing and Publication Expenses for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	147,800.00	147,800.00		Printing and Publication Expenses for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)
SRED-01-2025-07	ICT Software Subscription for Component 1: Institutional Support to Research	RDD	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		ICT Software Subscription for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)
SRED-01-2025-08	ICT Software Subscription for Integrated Management Information System	RDD	NO	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00		ICT Software Subscription for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)
SRED-01-2025-09	Rentals-Motor Vehicles for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	899,000.00	899,000.00		Rentals-Motor Vehicles for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)
SRED-01-2025-10	Legal Services for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5,500.00	5,500.00		Legal Services for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)
	Community Extension Services Division															
SRED-01-2025-11	Training Expenses for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	891,000.00	891,000.00		Training Expenses for Various Extension Services Projects FY 2025 (Fund-01)
SRED-01-2025-12	Traveling Expenses-Local for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	80,000.00	80,000.00		Traveling Expenses-Local for Various Extension Services Projects FY 2025 (Fund-01)
SRED-01-2025-13	Office Supplies Expenses for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	117,220.00	117,220.00		Office Supplies Expenses for Various Extension Services Projects FY 2025 (Fund-01)
SRED-01-2025-14	Other Supplies and Materials Expenses for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	239,290.00	239,290.00		Other Supplies and Materials Expenses for Various Extension Services Projects FY 2025 (Fund-01)
SRED-01-2025-15	ICT Office Supplies Expenses for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	600.00	600.00		ICT Office Supplies Expenses for Various Extension Services Projects FY 2025 (Fund-01)
SRED-01-2025-16	Representation Expenses for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	812,950.00	812,950.00		Representation Expenses for Various Extension Services Projects FY 2025 (Fund-01)
SRED-01-2025-17	Printing and Publication Expenses for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	82,706.00	82,706.00		Printing and Publication Expenses for Various Extension Services Projects FY 2025 (Fund-01)
SRED-01-2025-18	Other Maintenance and Other Operating Expenses for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,197.00	1,197.00		Other Maintenance and Other Operating Expenses for Various Extension Services Projects FY 2025 (Fund-01)

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SRED-01-2025-19	Semi-Expendable Furniture and Fixtures for Various Extension Services Projects	CESSD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	47,993.00	47,993.00		Semi-Expendable Furniture and Fixtures for Various Extension Services Projects FY 2025 (Fund-01)
SRED-01-2025-20	Semi-Expendable ICT Equipment for Various Extension Services Projects	CESSD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	99,998.00	99,998.00		Semi-Expendable ICT Equipment for Various Extension Services Projects FY 2025 (Fund-01)
SRED-01-2025-21	Legal Services for Various Extension Services Projects	CESSD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	7,000.00	7,000.00		Legal Services for Various Extension Services Projects FY 2025 (Fund-01)
SRED-01-2025-22	Semi-Expendable Office Equipment for Various Extension Services Projects	CESSD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	13,500.00	13,500.00		Semi-Expendable Office Equipment for Various Extension Services Projects FY 2025 (Fund-01)
SRED-01-2025-23	Rents-Motor Vehicles for Various Extension Services Projects	CESSD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Internally Generated Funds (05000000)	136,000.00	136,000.00		Rents-Motor Vehicles for Various Extension Services Projects FY 2025 (Fund-01)
Research Ethics Office															
SRED-01-2025-24	Training Expenses for Research Ethics Project	REO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	147,000.00	147,000.00		Training Expenses for Research Ethics Project FY 2025 (Fund-01)
SRED-01-2025-25	Traveling Expenses-Local for Research Ethics Project	REO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50,000.00	50,000.00		Traveling Expenses-Local for Research Ethics Project FY 2025 (Fund-01)
SRED-01-2025-26	Office Supplies Expenses for Research Ethics Project	REO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	41,062.90	41,062.90		Office Supplies Expenses for Research Ethics Project FY 2025 (Fund-01)
SRED-01-2025-27	Other Supplies and Materials Expenses for Research Ethics Project	REO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	29,125.00	29,125.00		Other Supplies and Materials Expenses for Research Ethics Project FY 2025 (Fund-01)
SRED-01-2025-28	Representation Expenses for Research Ethics Project	REO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	40,000.00	40,000.00		Representation Expenses for Research Ethics Project FY 2025 (Fund-01)
SRED-01-2025-29	Printing and Publication Expenses for Research Ethics Project	REO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50,000.00	50,000.00		Printing and Publication Expenses for Research Ethics Project FY 2025 (Fund-01)
SRED-01-2025-30	Semi-Expendable ICT Equipment for Research Ethics Project	REO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	137,298.00	137,298.00		Semi-Expendable ICT Equipment for Research Ethics Project FY 2025 (Fund-01)
SRED-01-2025-31	Semi-Expendable Furniture and Fixtures for Research Ethics Project	REO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	257,791.00	257,791.00		Semi-Expendable Furniture and Fixtures for Research Ethics Project FY 2025 (Fund-01)
SRED-01-2025-32	Other Maintenance and Other Operating Expenses for Research Ethics Project	REO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	798.60	798.60		Other Maintenance and Other Operating Expenses for Research Ethics Project FY 2025 (Fund-01)
SRED-01-2025-33	Semi-Expendable Office Equipment for Research Ethics Project	REO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	8,500.00	8,500.00		Semi-Expendable Office Equipment for Research Ethics Project FY 2025 (Fund-01)
SRED-01-2025-34	Rents-Motor Vehicles for Research Ethics Project	REO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Internally Generated Funds (05000000)	80,000.00	80,000.00		Rents-Motor Vehicles for Research Ethics Project FY 2025 (Fund-01)

GAA FY 2025 - CAPITAL OUTLAYS												
Building and Other Structures												
CO-INF-01-2025-01	College of Computer Studies Building Establishment - Phase III	Acad/ Admin	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	12,500,000.00	12,500,000.00	Construction of College of Computer Studies Building Establishment - Phase III FY 2025 (Fund-01)
CO-ME-01-2025-01	Machinery and Equipment Supply and Delivery of Other Machinery and Equipment	Acad/ Admin	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	Supply and Delivery of Other Machinery and Equipment FY 2025 (Fund-01)
CONTINUING APPROPRIATION FY 2024 - MAINTENANCE AND OTHER OPERATING EXPENSES												
TE-L-01-2024-01	Travelling Expenses-Local	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	220,000.00	220,000.00	NBSC Travelling Expenses-Local FY 2024 (Fund-01 CF)
TE-F-01-2024-01	Travelling Expenses-Foreign	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00	NBSC Travelling Expenses-Foreign FY 2024 (Fund-01 CF)
TE-01-2024-01	Training Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	1,171,600.00	1,171,600.00	NBSC Training Expenses FY 2024 (Fund-01 CF)
SM-01-2024-01	Office Supplies Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	200,350.00	200,350.00	NBSC Office Supplies Expenses FY 2024 (Fund-01 CF)
SM-01-2024-02	ICT Office Supplies Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	13,600.00	13,600.00	NBSC ICT Office Supplies Expenses FY 2024 (Fund-01 CF)
SM-01-2024-03	Semi-expendable - Office Equipment	Acad/ Admin	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	1,252,583.75	1,252,583.75	NBSC Semi-expendable - Office Equipment FY 2024 (Fund-01 CF)
SM-01-2024-04	Semi-expendable - ICT Equipment	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	111,499.00	111,499.00	NBSC Semi-expendable - ICT Equipment FY 2024 (Fund-01 CF)
SM-01-2024-05	Semi-expendable - Furniture and Fixtures	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	59,000.00	59,000.00	NBSC Semi-expendable - Furniture and Fixtures FY 2024 (Fund-01 CF)
SM-01-2024-06	Medical, Dental and Laboratory Supplies Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	314,868.96	314,868.96	NBSC Medical, Dental and Laboratory Supplies Expenses FY 2024 (Fund-01 CF)
SM-01-2024-07	Fuel, Oil and Lubricants Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	42,270.96	42,270.96	NBSC Fuel, Oil and Lubricants Expenses FY 2024 (Fund-01 CF)
SM-01-2024-08	Semi-expendable - Other Equipment	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	165,000.00	165,000.00	NBSC Semi-expendable - Other Equipment FY 2024 (Fund-01 CF)
SM-01-2024-09	Other Supplies and Materials Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	96,528.00	96,528.00	NBSC Other Supplies and Materials Expenses FY 2024 (Fund-01 CF)
SM-01-2024-10	Supply and delivery of Customized Items	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	41,900.00	41,900.00	NBSC Supply and delivery of Customized Items FY 2024 (Fund-01 CF)
SM-01-2024-11	Supply and delivery of Janitorial/Cleaning Supplies and Materials	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	636,712.55	636,712.55	NBSC Supply and delivery of Janitorial/Cleaning Supplies and Materials FY 2024 (Fund-01 CF)

SM-01-2024-12	Supply and delivery of DRRM Supplies and Materials	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (0'1000000)	413,900.00	413,900.00		NBSC Supply and delivery of DRRM Supplies and Materials FY 2024 (Fund-01 CF)
SM-01-2024-13	Supply and delivery of Electrical Supplies and Materials	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (0'1000000)	179,764.00	179,764.00		NBSC Supply and delivery of Electrical Supplies and Materials FY 2024 (Fund-01 CF)
SM-01-2024-14	Supply and delivery of Laboratory Supplies and Materials	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (0'1000000)	244,431.22	244,431.22		NBSC Supply and delivery of Laboratory Supplies and Materials FY 2024 (Fund-01 CF)
SM-01-2024-15	Supply and delivery of Repair and Maintenance Supplies and Materials	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (0'1000000)	5,298.00	5,298.00		NBSC Supply and delivery of Repair and Maintenance Supplies and Materials FY 2024 (Fund-01 CF)
SM-01-2024-16	Supply, delivery and installation of Aircon Accessories	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (0'1000000)	20,000.00	20,000.00		NBSC Supply, delivery and installation of Aircon Accessories FY 2024 (Fund-01 CF)
PS-01-2024-01	Legal Services	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (0'1000000)	219,070.00	219,070.00		NBSC Legal Services FY 2024 (Fund-01 CF)
RM-01-2024-01	Repairs and Maintenance - Motor Vehicles	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (0'1000000)	248,818.00	248,818.00		NBSC Repairs and Maintenance - Motor Vehicles FY 2024 (Fund-01 CF)
RM-01-2024-02	Repairs and Maintenance - Office Equipment	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (0'1000000)	488,000.00	488,000.00		NBSC Repairs and Maintenance - Office Equipment FY 2024 (Fund-01 CF)
RM-01-2024-03	Repairs and Maintenance - School Buildings	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (0'1000000)	370,000.00	370,000.00		NBSC Repairs and Maintenance - ICT Equipment FY 2024 (Fund-01 CF)
RM-01-2024-04	Repairs and Maintenance - ICT Equipment	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (0'1000000)	100,000.00	100,000.00		NBSC Repairs and Maintenance - School Buildings FY 2024 (Fund-01 CF)
PS-01-2024-02	Other Professional Services	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (0'1000000)	2,600,000.00	2,600,000.00		NBSC Other Professional Services FY 2024 (Fund-01 CF)
ARP-01-2024-01	Prizes	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (0'1000000)	8,000.00	8,000.00		NBSC Prizes FY 2024 (Fund-01 CF)
OMOE-01-2024-01	Representation Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	1,534,400.00	1,534,400.00		NBSC Representation Expenses FY 2024 (Fund-01 CF)
OMOE-01-2024-02	Other Maintenance and Other Operating Expenses	Acad/ Admin	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (0'1000000)	1,535,266.00	1,535,266.00		NBSC Other Maintenance and Other Operating Expenses FY 2024 (Fund-01 CF)
OMOE-01-2024-03	Printing and Publication Expenses	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (0'1000000)	530,474.00	530,474.00		NBSC Printing and Publication Expenses FY 2024 (Fund-01 CF)
OMOE-01-2024-04	Security and Protection Software	Acad/ Admin	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (0'1000000)	2,100,000.00	2,100,000.00		NBSC Security and Protection Software (Fund-01 CF)
GS-01-2024-01	Security Services	Acad/ Admin	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (0'1000000)	500,000.00	500,000.00		NBSC Security Services FY 2024 (Fund-01 CF)

CE-01-2024-01	Internet Subscription - ISP	Acad/ Admin	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (0'1000000)	2,000,000.00	2,000,000.00	Appendix 37 of 2016 revised IRR of RA No. 9' 84 Renewal of Regular and Recurring Services
CE-01-2024-02	Room ISP	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (0'1000000)	262,932.08	262,932.08	Appendix 37 of 2016 revised IRR of RA No. 9' 84 Renewal of Regular and Recurring Services
Research and Development Division												
SRED-01-2024-01	Training Expenses for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	1,062,000.00	1,062,000.00	Training Expenses for Various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01 CF)
SRED-01-2024-02	Traveling Expenses-Local for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	315,294.20	315,294.20	Traveling Expenses-Local for Various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01 CF)
SRED-01-2024-03	Other Supplies and Materials Expenses for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	237,500.00	237,500.00	Other supplies and materials Expenses for Various Survey, Research, Exploration and Development Projects FY 2024
SRED-01-2024-04	Representation Expenses for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	1,014,400.00	1,014,400.00	Representation Expenses for Various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01 CF)
SRED-01-2024-05	Printing and Publication Expenses for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	246,476.00	246,476.00	Expenses for Various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01 CF)
SRED-01-2024-06	Semi-Expendable ICT Equipment for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	604,349.00	604,349.00	Semi-Expendable ICT Equipment for Various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01 CF)
SRED-01-2024-07	Rents-Motor Vehicles for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	1,221,500.00	1,221,500.00	Rents-Motor Vehicles for Various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01 CF)
SRED-01-2024-08	Legal Services for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	79,500.00	79,500.00	Legal Services for Various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01 CF)
Community Extension Services Division												
SRED-01-2024-09	Training Expenses for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	426,000.00	426,000.00	Training Expenses for Various Extension Services Projects FY 2024 (Fund-01 CF)
SRED-01-2024-10	Traveling Expenses-Local for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	50,000.00	50,000.00	Traveling Expenses-Local for Various Extension Services Projects FY 2024 (Fund-01 CF)
SRED-01-2024-11	Office Supplies Expenses for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	2,500.00	2,500.00	Office Supplies Expenses for Various Extension Services Projects FY 2024 (Fund-01 CF)
SRED-01-2024-12	Other Supplies and Materials Expenses for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	165,800.00	165,800.00	Other Supplies and Materials Expenses for Various Extension Services Projects
SRED-01-2024-13	Representation Expenses for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	463,200.00	463,200.00	Representation Expenses for Various Extension Services Projects FY 2024 (Fund-01 CF)
SRED-01-2024-14	Printing and Publication Expenses for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	83,973.42	83,973.42	Printing and Publication Expenses for Various Extension Services Projects FY 2024 (Fund-01 CF)
SRED-01-2024-15	Semi-Expendable ICT Equipment for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (0'1000000)	43,000.00	43,000.00	Semi-Expendable ICT Equipment for Various Extension Services Projects FY 2024 (Fund-01 CF)

SRED-01-2024-16	Semi-Expendable Office Equipment for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,500.00	2,500.00		Semi-Expendable Office Equipment for Various Extension Services Projects FY 2024 (Fund-01 CF)
SRED-01-2024-17	Rents-Motor Vehicles for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	175,000.00	175,000.00		Rents-Motor Vehicles for Various Extension Services Projects FY 2024 (Fund-01 CF)
SRED-01-2024-18	Legal Services for Various Extension Services Projects	CESD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	5,000.00	5,000.00		Legal Services for Various Extension Services Projects FY 2024 (Fund-01 CF)
CONTINUING APPROPRIATION FY 2024 - CAPITAL OUTLAY														
CO-INF-01-2024-01	College of Computer Studies Building Establishment - Phase II	Acad/ Admin	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	5,000,000.00	NBSC College of Computer Studies Building Establishment - Phase II (Fund-01 CF)
INTERNALLY GENERATED FUND FY 2025 - MAINTENANCE AND OTHER OPERATING EXPENSES														
OFFICE OF THE COLLEGE PRESIDENT														
OFFICE OF THE VICE-PRESIDENT FOR ADMINISTRATION AND FINANCE														
OMOE-05-2025-01	Representation Expenses	OCP	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	100,000.00	100,000.00		NBSC Representation Expenses for the Office of the Vice-President FY 2025 (Fund-05)
OMOE-05-2025-02	Representation Expenses	OVP/AF	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Internally Generated Funds (05000000)	45,700.00	45,700.00		NBSC Representation Expenses for the Office of the Vice-President for Administration and Finance FY 2025 (Fund-05)
OFFICE OF THE VICE-PRESIDENT FOR ACADEMIC AFFAIRS														
TE-L-05-2025-01	Traveling Expenses - Local	OVP/AA	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	450,000.00	450,000.00		NBSC Traveling Expenses - Local for the Office of the Vice-President for Academic Affairs FY 2025 (Fund-05)
TE-F-05-2025-01	Traveling Expenses - Foreign	OVP/AA	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	200,000.00	200,000.00		Foreign for the Office of the Vice-President for Academic Affairs FY 2025 (Fund-05)
SM-05-2025-01	Office Supplies Expenses	OVP/AA	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Internally Generated Funds (05000000)	494,977.00	494,977.00		NBSC Office Supplies Expenses for the Office of the Vice-President for Academic Affairs FY 2025 (Fund-05)
INCOME GENERATION PROGRAM OFFICE - 1ST SEMESTER														
SM-05-2025-02	Semi-expendable - Furniture and Fixtures	IGP	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	230,000.00	230,000.00		NBSC Semi-expendable - Furniture and Fixtures Expenses for the Income Generation Program Office - 1st Semester FY 2025 (Fund-05)
SM-05-2025-03	Semi-expendable - ICT Equipment	IGP	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	15,625.00	15,625.00		NBSC Semi-expendable - ICT Equipment Expenses for the Income Generation Program Office - 1st Semester FY 2025 (Fund-05)
TE-05-2025-01	Training Expenses	IGP	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	72,000.00	72,000.00		NBSC Training Expenses for the Income Generation Program Office - 1st Semester FY 2025 (Fund-05)
SM-05-2025-04	Office Supplies Expenses	IGP	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	100,000.00	100,000.00		NBSC Office Supplies Expenses for the Income Generation Program Office - 1st Semester FY 2025 (Fund-05)
SM-05-2025-05	Other Supplies and Materials Expenses	IGP	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	100,000.00	100,000.00		NBSC Other Supplies and Materials Expenses for the Income Generation Program Office - 1st Semester FY 2025 (Fund-05)

OMOE-05-2025-03	Representation Expenses	IGP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (050000000)	5,600.00	5,600.00	NBSC Representation Expenses for the Income Generation Program Office - 1st Semester FY 2025 (Fund-05)
INCOME GENERATION PROGRAM OFFICE - 2ND SEMESTER													
OMOE-05-2025-04	Representation Expenses	IGP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (050000000)	200,000.00	200,000.00	NBSC Representation Expenses for the Income Generation Program Office - 2nd Semester FY 2025 (Fund-05)
SM-05-2025-06	Office Supplies Expenses	IGP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (050000000)	24,810.00	24,810.00	NBSC Office Supplies Expenses for the Income Generation Program Office - 2nd Semester FY 2025 (Fund-05)
SM-05-2025-07	Other Supplies and Materials Expenses	IGP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (050000000)	36,500.00	36,500.00	NBSC Other Supplies and Materials Expenses for the Income Generation Program Office - 2nd Semester FY 2025 (Fund-05)
TE-1-05-2025-02	Traveling Expenses - Local	IGP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (050000000)	100,000.00	100,000.00	NBSC Traveling Expenses - Local for the Income Generation Program Office - 2nd Semester FY 2025 (Fund-05)
INCOME GENERATION PROGRAM OFFICE - CONSIGNMENT INCOME													
SM-05-2025-08	Semi-expendable - Furniture and Fixtures	IGP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (050000000)	27,479.00	27,479.00	NBSC Semi-expendable - Furniture and Fixtures for the Income Generation Program Office - Consignment Income FY 2025 (Fund-05)
SPORTS AND ATHLETICS OFFICE - ATHLETICS FEE													
SM-05-2025-09	Fuel, Oil and Lubricants Expenses	SPORTS AND ATHLETICS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (050000000)	19,600.00	19,600.00	NBSC Fuel, Oil and Lubricants Expenses for the Sports and Athletics Office - Athletics Fee FY 2025 (Fund-05)
SM-05-2025-10	Other Supplies and Materials Expenses	SPORTS AND ATHLETICS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (050000000)	263,000.00	263,000.00	NBSC Other Supplies and Materials Expenses for the Sports and Athletics Office - Athletics Fee FY 2025 (Fund-05)
SM-05-2025-11	Semi-expendable - Sports Equipment	SPORTS AND ATHLETICS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (050000000)	219,000.00	219,000.00	NBSC Semi-expendable - Sports Equipment for the Sports and Athletics Office - Athletics Fee FY 2025 (Fund-05)
OMOE-05-2025-05	Representation Expenses	SPORTS AND ATHLETICS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (050000000)	60,000.00	60,000.00	NBSC Representation Expenses for the Sports and Athletics Office - Athletics Fee FY 2025 (Fund-05)
OMOE-05-2025-06	Rents-Motor Vehicles	SPORTS AND ATHLETICS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (050000000)	133,500.00	133,500.00	NBSC Rents-Motor Vehicles for the Sports and Athletics Office - Athletics Fee FY 2025 (Fund-05)
PS-05-2025-01	Legal Services	SPORTS AND ATHLETICS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (050000000)	10,000.00	10,000.00	NBSC Legal Services for the Sports and Athletics Office - Athletics Fee FY 2025 (Fund-05)
NATIONAL SERVICES TRAINING PROGRAM - ROTC-1ST SEMESTER AY 2025													
OMOE-05-2025-07	Representation Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (050000000)	45,325.00	45,325.00	NBSC Representation Expenses for the National Services Training Program - ROTC-1st Semester AY 2025 (Fund-05)
OMOE-05-2025-08	Other Maintenance and Other Operating Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (050000000)	40,509.00	40,509.00	NBSC Other Maintenance and Other Operating Expenses for the National Services Training Program - ROTC-1st Semester AY 2025 (Fund-05)

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SM-05-2025-12	Other Supplies and Materials Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	12,500.00	12,500.00	NBSC Other Supplies and Materials Expenses for the National Services Training Program - ROTC-1st Semester AY 2025 (Fund-05)
NATIONAL SERVICES TRAINING PROGRAM - ROTC-2ND SEMESTER AY 2025													
SM-05-2025-13	Semi-expendable - Furniture and Fixtures	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	33,275.00	33,275.00	NBSC Semi-expendable - Furniture and Fixtures for the National Services Training Program - ROTC-2nd Semester AY 2025 (Fund-05)
SM-05-2025-14	Fuel, Oil and Lubricants Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	4,125.00	4,125.00	NBSC Fuel, Oil and Lubricants Expenses for the National Services Training Program - ROTC-2nd Semester AY 2025 (Fund-05)
OMOE-05-2025-09	Representation Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	38,325.00	38,325.00	NBSC Representation Expenses for the National Services Training Program - ROTC-2nd Semester AY 2025 (Fund-05)
OMOE-05-2025-10	Other Maintenance and Other Operating Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	48,135.90	48,135.90	NBSC Other Maintenance and Other Operating Expenses for the National Services Training Program - ROTC-2nd Semester AY 2025 (Fund-05)
NATIONAL SERVICES TRAINING PROGRAM - CWTS-1ST SEMESTER AY 2025													
OMOE-05-2025-11	Representation Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	75,800.00	75,800.00	NBSC Representation Expenses for the National Services Training Program - CWTS-1st Semester AY 2025 (Fund-05)
OMOE-05-2025-12	Other Maintenance and Other Operating Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	47,169.89	47,169.89	NBSC Other Maintenance and Other Operating Expenses for the National Services Training Program - CWTS-1st Semester AY 2025 (Fund-05)
SM-05-2025-15	Other Supplies and Materials Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	1,000.00	1,000.00	NBSC Other Supplies and Materials Expenses for the National Services Training Program - CWTS-1st Semester AY 2025 (Fund-05)
SM-05-2025-16	Fuel, Oil and Lubricants Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	7,645.00	7,645.00	NBSC Fuel, Oil and Lubricants Expenses for the National Services Training Program - CWTS-1st Semester AY 2025 (Fund-05)
NATIONAL SERVICES TRAINING PROGRAM - CWTS-2ND SEMESTER AY 2025													
SM-05-2025-17	Other Supplies and Materials Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	4,650.00	4,650.00	NBSC Other Supplies and Materials Expenses for the National Services Training Program - CWTS-2nd Semester AY 2025 (Fund-05)
SM-05-2025-18	Office Supplies Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	5,015.00	5,015.00	NBSC Office Supplies Expenses for the National Services Training Program - CWTS-2nd Semester AY 2025 (Fund-05)
SM-05-2025-19	Medical, Dental and Laboratory Supplies Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	1,200.00	1,200.00	NBSC Medical, Dental and Laboratory Supplies Expenses for the National Training and Services Program - CWTS-2nd Semester AY 2025 (Fund-05)
SM-05-2025-20	Semi-expendable - ICT Equipment	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	40,000.00	40,000.00	NBSC Semi-expendable - ICT Equipment for the National Services Training Program - CWTS-2nd Semester AY 2025 (Fund-05)

OMOE-05-2025-13	Other Maintenance and Other Operating Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	53,596.08	53,596.08	NBSC Other Maintenance and Other Operating Expenses for the National Services Training Program - CWTS-2nd Semester AY 2025 (Fund-05)
OMOE-05-2025-14	Representation Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	53,375.00	53,375.00	NBSC Representation Expenses for the National Services Training Program - CWTS-2nd Semester AY 2025 (Fund-05)
CULTURE AND ARTS DEVELOPMENT OFFICE - 1ST SEMESTER														
SM-05-2025-21	Other Supplies and Materials Expenses	CADO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	642,270.00	642,270.00	NBSC Other Supplies and Materials Expenses for the Culture and Arts Development Office AY 2025 (Fund-05)
SM-05-2025-22	Fuel, Oil and Lubricants Expenses	CADO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	20,000.00	20,000.00	NBSC Fuel, Oil and Lubricants Expenses for the Culture and Arts Development Office AY 2025 (Fund-05)
OMOE-05-2025-15	Representation Expenses	CADO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	12,000.00	12,000.00	NBSC Representation Expenses for the Culture and Arts Development Office AY 2025 (Fund-05)
OMOE-05-2025-16	Printing and Publication Expenses	CADO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	1,000.00	1,000.00	NBSC Printing and Publication Expenses for the Culture and Arts Development Office AY 2025 (Fund-05)
OMOE-05-2025-17	Rents-Equipment	CADO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	50,000.00	50,000.00	NBSC Rents-Equipment for the Culture and Arts Development Office AY 2025 (Fund-05)
PS-05-2025-02	Legal Services	CADO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	7,000.00	7,000.00	NBSC Legal Services for the Culture and Arts Development Office AY 2025 (Fund-05)
TEACHING, LEARNING AND PROFESSIONAL DEVELOPMENT OFFICE														
TE-1-05-2025-03	Traveling Expenses - Local	TLPDO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	60,000.00	60,000.00	NBSC Traveling Expenses - Local for the Teaching, Learning and Professional Development Office AY 2025 (Fund-05)
TE-05-2025-02	Training Expenses	TLPDO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	1,680,000.00	1,680,000.00	NBSC Training Expenses for the Teaching, Learning and Professional Development Office AY 2025 (Fund-05)
SM-05-2025-23	Office Supplies Expenses	TLPDO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	14,440.00	14,440.00	NBSC Office Supplies Expenses for the Teaching, Learning and Professional Development Office AY 2025 (Fund-05)
SM-05-2025-24	Other Supplies and Materials Expenses	TLPDO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	20,500.00	20,500.00	NBSC Other Supplies and Materials Expenses for the Teaching, Learning and Professional Development Office AY 2025 (Fund-05)
OMOE-05-2025-18	Representation Expenses	TLPDO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	82,500.00	82,500.00	NBSC Representation Expenses for the Teaching, Learning and Professional Development Office AY 2025 (Fund-05)
OMOE-05-2025-19	Rents-Motor Vehicles	TLPDO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	140,000.00	140,000.00	NBSC Rents-Motor Vehicles for the Teaching, Learning and Professional Development Office AY 2025 (Fund-05)
INSTITUTE FOR COMPUTER STUDIES - CCS FUND-05														
SM-05-2025-25	Other Supplies and Materials Expenses	ICS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	177,243.00	177,243.00	NBSC Other Supplies and Materials Expenses for the Institute for Computer Studies - CCS AY 2025 (Fund-05)

SM-05-2025-26	Office Supplies Expenses	ICS	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	43,780.00	43,780.00	NBSC Office Supplies Expenses for the Institute for Computer Studies - CCS AY 2025 (Fund-05)
OMOE-05-2025-20	Representation Expenses	ICS	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	76,800.00	76,800.00	NBSC Representation Expenses for the Institute for Computer Studies - CCS AY 2025 (Fund-05)
OMOE-05-2025-21	Rents-Equipment	ICS	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	100,000.00	100,000.00	NBSC Rents-Equipment for the Institute for Computer Studies - CCS AY 2025 (Fund-05)
OMOE-05-2025-22	Rents-Motor Vehicles	ICS	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	70,000.00	70,000.00	NBSC Rents-Motor Vehicles for the Institute for Computer Studies - CCS AY 2025 (Fund-05)
INSTITUTE FOR COMPUTER STUDIES - OFF-CAMPUS EXPERIENTIAL LEARNING													
TE-05-2025-03	Training Expenses	ICS	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	880,000.00	880,000.00	NBSC Training Expenses for the Institute for Computer Studies - Off-Campus Experiential Learning AY 2025 (Fund-05)
INSTITUTE FOR TEACHER EDUCATION - TEP BRIDGING: KALAMPUSAN PROGRAM - MAXIMIZING THE NUMBER OF BLEPT PASSERS													
SM-05-2025-27	Office Supplies Expenses	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	46,600.00	46,600.00	NBSC Office Supplies Expenses for the Institute for Teacher Education - TEP Bridging: Kalamipusan Program - Maximizing the number of BLEPT passers AY 2025 (Fund-05)
SM-05-2025-28	Other Supplies and Materials Expenses	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	25,000.00	25,000.00	NBSC Other Supplies and Materials Expenses for the Institute for Teacher Education - TEP Bridging: Kalamipusan Program - Maximizing the number of BLEPT passers AY 2025 (Fund-05)
SM-05-2025-29	Semi-expendable Office Equipment	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	49,997.00	49,997.00	NBSC Semi-expendable Office Equipment for the Institute for Teacher Education - TEP Bridging: Kalamipusan Program - Maximizing the number of BLEPT passers AY 2025 (Fund-05)
SM-05-2025-30	Semi-expendable - ICT Equipment	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	56,007.00	56,007.00	NBSC Semi-expendable - ICT Equipment for the Institute for Teacher Education - TEP Bridging: Kalamipusan Program - Maximizing the number of BLEPT passers AY 2025 (Fund-05)
OMOE-05-2025-23	Representation Expenses	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	55,000.00	55,000.00	NBSC Representation Expenses for the Institute for Teacher Education - TEP Bridging: Kalamipusan Program - Maximizing the number of BLEPT passers AY 2025 (Fund-05)
PS-05-2025-03	Legal Services	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	6,000.00	6,000.00	NBSC Legal Services for the Institute for Teacher Education - TEP Bridging: Kalamipusan Program - Maximizing the number of BLEPT passers AY 2025 (Fund-05)

INSTITUTE FOR TEACHER EDUCATION - TEP STUDENTS PARTNERSHIP & ACTIVITIES OF STUDENTS AY 2025														
SM-05-2025-31	Office Supplies Expenses	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)		38,690.00	38,690.00	NBSC Office Supplies Expenses for the Institute for Teacher Education - TEP Students Partnership & Activities of Students AY 2025 (Fund-05)
SM-05-2025-32	Other Supplies and Materials Expenses	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)		132,147.00	132,147.00	NBSC Other Supplies and Materials Expenses for the Institute for Teacher Education - TEP Students Partnership & Activities of Students AY 2025 (Fund-05)
SM-05-2025-33	Medical, Dental and Laboratory Supplies Expenses	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)		3,000.00	3,000.00	NBSC Medical, Dental and Laboratory Supplies Expenses for the Institute for Teacher Education - TEP Students Partnership & Activities of Students AY 2025 (Fund-05)
OMOE-05-2025-24	Representation Expenses	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)		139,000.00	139,000.00	NBSC Representation Expenses for the Institute for Teacher Education - TEP Students Partnership & Activities of Students AY 2025 (Fund-05)
OMOE-05-2025-25	Printing and Publication Expenses	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)		10,000.00	10,000.00	NBSC Printing and Publication Expenses for the Institute for Teacher Education - TEP Students Partnership & Activities of Students AY 2025 (Fund-05)
OMOE-05-2025-26	Rents-Equipment	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)		105,000.00	105,000.00	NBSC Rents-Equipment for the Institute for Teacher Education - TEP Students Partnership & Activities of Students AY 2025 (Fund-05)
INSTITUTE FOR TEACHER EDUCATION - TEP OFF-CAMPUS EXPERIENTIAL LEARNING														
TE-05-2025-04	Training Expenses	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)		1,304,000.00	1,304,000.00	NBSC Training Expenses for the Institute for Teacher Education - TEP Off-Campus Experiential Learning AY 2025 (Fund-05)
INSTITUTE FOR TEACHER EDUCATION - LABORATORIES FEES AY 2025 (1ST SEMESTER)														
SM-05-2025-34	Other Supplies and Materials Expenses	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)		9,994.00	9,994.00	NBSC Other Supplies and Materials Expenses for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)
SM-05-2025-35	Medical, Dental and Laboratory Supplies Expenses	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)		31,468.00	31,468.00	NBSC Medical, Dental and Laboratory Supplies Expenses for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)
SM-05-2025-36	Office Supplies Expenses	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)		98,349.00	98,349.00	NBSC Office Supplies Expenses for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)
SM-05-2025-37	ICT Office Supplies Expenses	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)		7,600.00	7,600.00	NBSC ICT Office Supplies Expenses for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)
SM-05-2025-38	Semi-expendable - Furniture and Fixtures	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)		124,410.00	124,410.00	NBSC Semi-expendable - Furniture and Fixtures for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)

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SM-05-2025-39	Semi-Expendable Other Equipment	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	25,000.00	25,000.00	NBSC Semi-Expendable Other Equipment for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)
OMOE-05-2025-27	Other Maintenance and Other Operating Expenses	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	3,347.00	3,347.00	NBSC Other Maintenance and Other Operating Expenses for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)
PS-05-2025-04	Legal Services	ITE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Internally Generated Funds (05000000)	2,400.00	2,400.00	NBSC Legal Services for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)
INSTITUTE FOR BUSINESS MANAGEMENT - STUDENT PARTNERSHIP & ACTIVITIES OF STUDENTS													
SM-05-2025-40	Other Supplies and Materials Expenses	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	363,847.00	363,847.00	NBSC Other Supplies and Materials Expenses for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)
SM-05-2025-41	Office Supplies Expenses	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	327,880.00	327,880.00	NBSC Office Supplies Expenses for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)
SM-05-2025-42	Semi-expendable - Sports Equipment	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	6,050.00	6,050.00	NBSC Semi-expendable - Sports Equipment for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)
SM-05-2025-43	Semi-expendable - ICT Equipment	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	189,976.00	189,976.00	NBSC Semi-expendable - ICT Equipment for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)
SM-05-2025-44	Semi-expendable Office Equipment	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	16,000.00	16,000.00	NBSC Semi-expendable Office Equipment for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)
SM-05-2025-45	Semi-expendable - Furniture and Fixtures	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	132,522.00	132,522.00	NBSC Semi-expendable - Furniture and Fixtures for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)
OMOE-05-2025-28	Representation Expenses	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	252,000.00	252,000.00	NBSC Representation Expenses for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)
OMOE-05-2025-29	Other Maintenance and Other Operating Expenses	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	650.00	650.00	NBSC Other Maintenance and Other Operating Expenses for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)
OMOE-05-2025-30	Rents-Equipment	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	120,000.00	120,000.00	NBSC Rents-Equipment for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)

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PS-05-2025-05	Legal Services	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (055000000)	18,000.00	18,000.00	NBSC Legal Services for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)
INSTITUTE FOR BUSINESS MANAGEMENT - BRIDGING/REMEDIAL PROGRAMS 2025													
TE-05-2025-05	Training Expenses	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (055000000)	105,000.00	105,000.00	NBSC Training Expenses for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)
SM-05-2025-46	Office Supplies Expenses	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (055000000)	17,225.00	17,225.00	NBSC Office Supplies Expenses for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)
SM-05-2025-47	Other Supplies and Materials Expenses	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (055000000)	228,590.00	228,590.00	NBSC Other Supplies and Materials Expenses for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)
SM-05-2025-48	Semi-expendable - Furniture and Fixtures	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (055000000)	165,300.00	165,300.00	NBSC Semi-expendable - Furniture and Fixtures for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)
SM-05-2025-49	Semi-expendable Office Equipment	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (055000000)	113,281.00	113,281.00	NBSC Semi-expendable Office Equipment for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)
OMOE-05-2025-31	Representation Expenses	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (055000000)	20,000.00	20,000.00	NBSC Representation Expenses for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)
OMOE-05-2025-32	Other Maintenance and Other Operating Expenses	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (055000000)	16,500.00	16,500.00	NBSC Other Maintenance and Other Operating Expenses for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)
OMOE-05-2025-33	Rents-Motor Vehicles	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (055000000)	10,500.00	10,500.00	NBSC Rents-Motor Vehicles for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)
PS-05-2025-06	Legal Services	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (055000000)	200,000.00	200,000.00	NBSC Legal Services for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)
INSTITUTE FOR BUSINESS MANAGEMENT - OFF-CAMPUS EXPERIENTIAL LEARNING 2025													
TE-05-2025-08	Training Expenses	IBM	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (055000000)	3,272,000.00	3,272,000.00	NBSC Training Expenses for the Institute for Business Management - Off-Campus Experiential Learning AY 2025 (Fund-05)
GUIDANCE AND COUNSELING OFFICE													
SM-05-2025-50	ICT Office Supplies Expenses	GCO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (055000000)	4,300.00	4,300.00	NBSC ICT Office Supplies Expenses for the Guidance and Counseling Office AY 2025 (Fund-05)
SM-05-2025-51	Office Supplies Expenses	GCO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (055000000)	47,200.00	47,200.00	NBSC Office Supplies Expenses for Guidance and Counseling Office AY 2025 (Fund-05)

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SM-05-2025-52	Medical, Dental and Laboratory Supplies Expenses	GCO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	840.00	840.00	NBSC Medical, Dental and Laboratory Supplies Expenses for the Guidance and Counseling Office AY 2025 (Fund-05)
SM-05-2025-53	Other Supplies and Materials Expenses	GCO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	3,600.00	3,600.00	NBSC Other Supplies and Materials Expenses for the Guidance and Counseling Office AY 2025 (Fund-05)
SM-05-2025-54	Semi-expendable - Furniture and Fixtures	GCO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	106,275.00	106,275.00	NBSC Semi-expendable - Furniture and Fixtures for the Guidance and Counseling Office AY 2025 (Fund-05)
SM-05-2025-55	Semi-expendable - ICT Equipment	GCO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	55,499.00	55,499.00	NBSC Semi-expendable - ICT Equipment for the Guidance and Counseling Office AY 2025 (Fund-05)
OMOE-05-2025-34	Other Maintenance and Other Operating Expenses	GCO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	2,200.00	2,200.00	NBSC Other Maintenance and Other Operating Expenses for the Guidance and Counseling Office AY 2025 (Fund-05)
OMOE-05-2025-35	Representation Expenses	GCO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	84,000.00	84,000.00	NBSC Representation Expenses for the Guidance and Counseling Office AY 2025 (Fund-05)
PLANNING AND DEVELOPMENT OFFICE													
HEALTH SERVICES OFFICE													
SM-05-2025-56	Other Supplies and Materials Expenses	PDO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Internally Generated Funds (05000000)	29,985.00	29,985.00	NBSC Other Supplies and Materials Expenses for the Planning and Development Office FY 2025 (Fund-05)
SM-05-2025-57	Drugs and Medicines Expenses	HSO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	363,407.00	363,407.00	NBSC Drugs and Medicines Expenses for the Health Services Office FY 2025 (Fund-05)
SM-05-2025-58	Medical, Dental and Laboratory Supplies Expenses	HSO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	86,104.00	86,104.00	NBSC Medical, Dental and Laboratory Supplies Expenses for the Health Services Office FY 2025 (Fund-05)
SM-05-2025-59	Other Supplies and Materials Expenses	HSO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	29,210.00	29,210.00	NBSC Other Supplies and Materials Expenses for the Health Services Office FY 2025 (Fund-05)
SM-05-2025-60	ICT Office Supplies Expenses	HSO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	800.00	800.00	NBSC ICT Office Supplies Expenses for the Health Services Office FY 2025 (Fund-05)
SM-05-2025-61	Semi-Expendable Medical Equipment:	HSO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	59,020.00	59,020.00	NBSC Semi-Expendable Medical Equipment for the Health Services Office FY 2025 (Fund-05)
SM-05-2025-62	Semi-expendable Office Equipment	HSO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	3,300.00	3,300.00	NBSC Semi-expendable Office Equipment for the Health Services Office FY 2025 (Fund-05)
SM-05-2025-63	Semi-expendable - Furniture and Fixtures	HSO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	13,920.00	13,920.00	NBSC Semi-expendable - Furniture and Fixtures for the Health Services Office FY 2025 (Fund-05)
OMOE-05-2025-36	Representation Expenses	HSO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	119,200.00	119,200.00	NBSC Representation Expenses for the Health Services Office FY 2025 (Fund-05)
STUDENT AFFAIRS, SERVICES AND DEVELOPMENT DIVISION - LEADERSHIP TRAINING													
TE-05-2025-07	Training Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	30,000.00	30,000.00	NBSC Training Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)

SM-05-2025-64	Semi-expendable - ICT Equipment	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	104,298.00	104,298.00	NBSC Semi-expendable - ICT Equipment for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)
SM-05-2025-65	Semi-expendable Office Equipment	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	79,848.00	79,848.00	NBSC Semi-expendable - Office Equipment for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)
SM-05-2025-66	Office Supplies Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	276,445.00	276,445.00	NBSC Office Supplies Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)
SM-05-2025-67	Other Supplies and Materials Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	241,530.00	241,530.00	NBSC Other Supplies and Materials Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)
SM-05-2025-68	ICT Office Supplies Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	13,200.00	13,200.00	NBSC ICT Office Supplies Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)
SM-05-2025-69	Fuel, Oil and Lubricants Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	15,400.00	15,400.00	NBSC Fuel, Oil and Lubricants Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)
SM-05-2025-70	Medical, Dental and Laboratory Supplies Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	5,550.00	5,550.00	NBSC Medical, Dental and Laboratory Supplies Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)
SM-05-2025-71	Semi-expendable - Furniture and Fixtures	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	15,000.00	15,000.00	NBSC Semi-expendable - Furniture and Fixtures for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)
OMOE-05-2025-37	Representation Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	330,000.00	330,000.00	NBSC Representation Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)
OMOE-05-2025-38	Other Maintenance and Other Operating Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	112,100.00	112,100.00	NBSC Other Maintenance and Other Operating Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)
OMOE-05-2025-39	Rents-Motor Vehicles	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	28,000.00	28,000.00	NBSC Rents-Motor Vehicles for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)
PS-05-2025-07	Legal Services	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	20,250.00	20,250.00	NBSC Legal Services for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)

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STUDENT AFFAIRS, SERVICES AND DEVELOPMENT DIVISION - STUDENT INSURANCE														
IE-05-2025-01	Insurance Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	349,800.00	349,800.00	NBSC Insurance Expenses for the Student Affairs, Services and Development Division - Student Insurance AY 2025 (Fund-05)
STUDENT AFFAIRS, SERVICES AND DEVELOPMENT DIVISION - STUDENT HANDBOOK														
OMO5-05-2025-40	Printing and Publication Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	118,470.00	118,470.00	NBSC Printing and Publication Expenses for the Student Affairs, Services and Development Division - Student Handbook AY 2025 (Fund-05)
STUDENT AFFAIRS, SERVICES AND DEVELOPMENT DIVISION - STUDENT PUBLICATION														
OMO5-05-2025-41	Printing and Publication Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	640,000.00	640,000.00	NBSC Printing and Publication Expenses for the Student Affairs, Services and Development Division - Student Publication AY 2025 (Fund-05)
SM-05-2025-72	Semi-expendable - ICT Equipment	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	40,000.00	40,000.00	NBSC Semi-expendable - ICT Equipment for the Student Affairs, Services and Development Division - Student Publication AY 2025 (Fund-05)
STUDENT AFFAIRS, SERVICES AND DEVELOPMENT DIVISION - STUDENT SCHOOL ID														
SM-05-2025-73	Office Supplies Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	38,500.00	38,500.00	NBSC Office Supplies Expenses for the Student Affairs, Services and Development Division - Student School ID AY 2025 (Fund-05)
SM-05-2025-74	Other Supplies and Materials Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	103,565.00	103,565.00	NBSC Other Supplies and Materials Expenses for the Student Affairs, Services and Development Division - Student School ID AY 2025 (Fund-05)
STUDENT AFFAIRS, SERVICES AND DEVELOPMENT DIVISION - STUDENT DEVELOPMENT														
OMO5-05-2025-42	Representation Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	125,000.00	125,000.00	NBSC Representation Expenses for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05)
OMO5-05-2025-43	Other Maintenance and Other Operating Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	100,000.00	100,000.00	NBSC Other Maintenance and Other Operating Expenses for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05)
SM-05-2025-75	Semi-expendable - ICT Equipment	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	148,977.00	148,977.00	NBSC Semi-expendable - ICT Equipment for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05)
SM-05-2025-76	Semi-expendable Office Equipment	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	32,000.00	32,000.00	NBSC Semi-expendable Office Equipment for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05)
SM-05-2025-77	Office Supplies Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	147,000.00	147,000.00	NBSC Office Supplies Expenses for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05)

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SM-05-2025-78	Other Supplies and Materials Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	523,000.00	523,000.00	NBSC Other Supplies and Materials Expenses for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05)
SM-05-2025-79	Agricultural and Marine Supplies Expenses	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	750.00	750.00	NBSC Agricultural and Marine Supplies Expenses for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05)
PS-05-2025-08	Legal Services	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	30,000.00	30,000.00	NBSC Legal Services for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05)
LIBRARY AND LEARNING RESOURCES CENTER													
SM-05-2025-80	Semi-expendable - Furniture and Fixtures	LLRC	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	467,000.00	467,000.00	NBSC Semi-expendable - Furniture and Fixtures for the Library and Learning Resources Center - Library Fees AY 2025 (Fund-05)
SM-05-2025-81	Office Supplies Expenses	LLRC	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	34,580.00	34,580.00	NBSC Office Supplies Expenses for the Library and Learning Resources Center - Library Fees AY 2025 (Fund-05)
SM-05-2025-82	ICT Office Supplies Expenses	LLRC	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	15,150.00	15,150.00	NBSC ICT Office Supplies Expenses for the Library and Learning Resources Center - Library Fees AY 2025 (Fund-05)
SM-05-2025-83	Other Supplies and Materials Expenses	LLRC	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	6,700.00	6,700.00	NBSC Other Supplies and Materials Expenses for the Library and Learning Resources Center - Library Fees AY 2025 (Fund-05)
SM-05-2025-84	Semi-Expendable Other Equipment	LLRC	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	2,500.00	2,500.00	NBSC Semi-Expendable Other Equipment for the Library and Learning Resources Center - Library Fees AY 2025 (Fund-05)
OMOE-05-2025-44	Library and Other Reading Materials Subscription Expenses	LLRC	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	1,720,000.00	1,720,000.00	NBSC Library and Other Reading Materials Subscription Expenses for the Library and Learning Resources Center - Library Fees AY 2025 (Fund-05)
OMOE-05-2025-45	Representation Expenses	LLRC	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	11,400.00	11,400.00	NBSC Representation Expenses for the Library and Learning Resources Center - Library Fees AY 2025 (Fund-05)
APPRAISAL, TESTING, AND ADMISSION OFFICE - ADMISSION FEES													
SM-05-2025-85	Other Supplies and Materials Expenses	ATAO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	267,820.00	267,820.00	NBSC Other Supplies and Materials Expenses for the Appraisal, Testing, and Admission Fees AY 2025 (Fund-05)
OMOE-05-2025-46	Representation Expenses	ATAO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	50,000.00	50,000.00	NBSC Representation Expenses for the Appraisal, Testing, and Admission Fees AY 2025 (Fund-05)
REGISTRAR AND STUDENT RECORDS OFFICE - GRADUATION 2025													
SM-05-2025-86	Medical, Dental and Laboratory Supplies Expenses	RSRO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	1,200.00	1,200.00	NBSC Medical, Dental and Laboratory Supplies Expenses for Registrar and Student Records Office - Graduation AY 2025 (Fund-05)

SM-05-2025-87	Other Supplies and Materials Expenses	RSRO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	362,475.00	362,475.00	NBSC Other Supplies and Materials Expenses for Registrar and Student Records Office - Graduation AY 2025 (Fund-05)
SM-05-2025-88	Office Supplies Expenses	RSRO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	14,925.00	14,925.00	NBSC Office Supplies Expenses for Registrar and Student Records Office - Graduation AY 2025 (Fund-05)
OMOE-05-2025-47	Representation Expenses	RSRO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	296,750.00	296,750.00	NBSC Representation Expenses for Registrar and Student Records Office - Graduation AY 2025 (Fund-05)
REGISTRAR AND STUDENT RECORDS OFFICE - REGISTRATION FEE 1ST SEMESTER AY 2025													
SM-05-2025-89	Office Supplies Expenses	RSRO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	241,320.00	241,320.00	NBSC Office Supplies Expenses for Registrar and Student Records Office - Registration Fee 1st Semester AY 2025 (Fund-05)
SM-05-2025-90	Other Supplies and Materials Expenses	RSRO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	2,200.00	2,200.00	NBSC Other Supplies and Materials Expenses for Registrar and Student Records Office - Registration Fee 1st Semester AY 2025 (Fund-05)
SM-05-2025-91	Semi-expendable Office Equipment	RSRO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	67,000.00	67,000.00	NBSC Semi-expendable Office Equipment for Registrar and Student Records Office - Registration Fee 1st Semester AY 2025 (Fund-05)
REGISTRAR AND STUDENT RECORDS OFFICE - REGISTRATION FEE 2ND SEMESTER AY 2025													
SM-05-2025-92	Office Supplies Expenses	RSRO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	158,880.00	158,880.00	NBSC Office Supplies Expenses for Registrar and Student Records Office - Registration Fee 2nd Semester AY 2025 (Fund-05)
SM-05-2025-93	Other Supplies and Materials Expenses	RSRO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	170,310.00	170,310.00	NBSC Other Supplies and Materials Expenses for Registrar and Student Records Office - Registration Fee 2nd Semester AY 2025 (Fund-05)
SM-05-2025-94	Medical, Dental and Laboratory Supplies Expenses	RSRO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	1,200.00	1,200.00	NBSC Medical, Dental and Laboratory Supplies Expenses for Registrar and Student Records Office - Registration Fee 2nd Semester AY 2025 (Fund-05)
SM-05-2025-95	Semi-expendable - Furniture and Fixtures	RSRO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	96,944.00	96,944.00	NBSC Semi-expendable - Furniture and Fixtures for Registrar and Student Records Office - Registration Fee 2nd Semester AY 2025 (Fund-05)
OMOE-05-2025-48	Printing and Publication Expenses	RSRO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	37,500.00	37,500.00	NBSC Printing and Publication Expenses for Registrar and Student Records Office - Registration Fee 2nd Semester AY 2025 (Fund-05)
OMOE-05-2025-49	Other Maintenance and Other Operating Expenses	RSRO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	1,000.00	1,000.00	NBSC Other Maintenance and Other Operating Expenses for Registrar and Student Records Office - Registration Fee 2nd Semester AY 2025 (Fund-05)
OMOE-05-2025-50	Representation Expenses	RSRO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	39,200.00	39,200.00	NBSC Representation Expenses for Registrar and Student Records Office - Registration Fee 2nd Semester AY 2025 (Fund-05)

QUALITY ASSURANCE OFFICE														
TE-05-2025-08	Training Expenses	QAO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	500,000.00	500,000.00	NBSC Training Expenses for Quality Assurance Office FY 2025 (Fund-05)
SM-05-2025-96	Office Supplies Expenses	QAO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	49,900.00	49,900.00	NBSC Office Supplies Expenses for Quality Assurance Office FY 2025 (Fund-05)
INFORMATION AND COMMUNICATIONS TECHNOLOGY MANAGEMENT OFFICE														
SM-05-2025-97	Semi-expendable - ICT Equipment	ICTMO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	2,890,990.00	2,890,990.00	NBSC Semi-expendable - ICT Equipment for the Information and Communications Technology and Management Office FY 2025 (Fund-05)
SM-05-2025-98	ICT Office Supplies Expenses	ICTMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	132,035.00	132,035.00	NBSC ICT Office Supplies Expenses for the Information and Communications Technology and Management Office FY 2025 (Fund-05)
SM-05-2025-99	Semi-expendable - Furniture and Fixtures	ICTMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	499,000.00	499,000.00	NBSC Semi-expendable - Furniture and Fixtures for the Information and Communications Technology and Management Office FY 2025 (Fund-05)
OMOE-05-2025-51	Website Maintenance	ICTMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	24,000.00	24,000.00	NBSC Website Maintenance for the Information and Communications Technology and Management Office FY 2025 (Fund-05)
PUBLIC AFFAIRS AND INFORMATION OFFICE														
OMOE-05-2025-52	Printing and Publication Expenses	PAIO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	Internally Generated Funds (05000000)	150,000.00	150,000.00	NBSC Printing and Publication Expenses for Public Affairs and Information Office AY 2025 (Fund-05)
HEALTH SERVICES OFFICE														
CO-ME-05-2025-01	Supply, Delivery and Installation of Dental Chair	HSO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	440,000.00	440,000.00	NBSC Supply, Delivery and Installation of Dental Chair for the Health Services Office FY 2025 (Fund-05 Capital Outlay)
INCOME GENERATION PROJECT - 1ST SEMESTER														
CO-ICT-05-2025-01	Supply, Delivery and Installation of Printing Press Project	IGP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	696,571.00	696,571.00	NBSC Printing Press Project for the Income Generation Project - 1st Semester FY 2025 (Fund-05 Capital Outlay)
INCOME GENERATION PROJECT - 2ND SEMESTER														
CO-OS-05-2025-01	Supply, Delivery and Installation of Food Stalls	IGP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	240,000.00	240,000.00	NBSC Supply, Delivery and Installation of Food Stalls for the Income Generation Project - 1st Semester FY 2025 (Fund-05 Capital Outlay)
EXTENSION SERVICES DIVISION														
CO-MV-05-2025-01	Supply and Delivery of 1-Unit Van	ESD	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	2,561,579.58	2,561,579.58	NBSC Supply and Delivery of 1-Unit Van for the Extension Services Division FY 2025 (Fund-05 Capital Outlay)
RESEARCH AND DEVELOPMENT DIVISION														
CO-MV-05-2025-02	Supply and Delivery of 1-Unit Van	RDD	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	2,471,579.58	2,471,579.58	NBSC Supply and Delivery of 1-Unit Van for the Research and Development Division FY 2025 (Fund-05 Capital Outlay)
PROJECT MONITORING AND MANAGEMENT OFFICE - IMPROVEMENT OF NBSC COVERED COURT														
CO-INF-05-2025-01	Improvement of NBSC Covered Court	PMMO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	3,239,474.48	3,239,474.48	Improvement of NBSC Covered Court - FY 2025 (Fund-05 Capital Outlay)

STUDENT AFFAIRS, SERVICES AND DEVELOPMENT DIVISION - LEADERSHIP TRAINING														
CO-ICT-05-2025-02	Supply, Delivery and Installation of A3 Colored Multi-Function Printer	SASDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	57,000.00	57,000.00	NBSC Supply, Delivery and Installation of A3 Colored Multi-Function Printer for the Student Affairs, Services and Development Division FY 2025 (Fund-05 Capital Outlay)
INFORMATION AND COMMUNICATIONS TECHNOLOGY MANAGEMENT OFFICE														
CO-ICT-05-2025-03	Supply, Delivery and Installation of Splicing machine for Fiber Optic	ICTMO		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	120,000.00	120,000.00	NBSC Supply, Delivery and Installation of Splicing machine for Fiber Optic for the Information and Communications Technology and Management Office FY 2025 (Fund-05 Capital Outlay)
INTERNALLY GENERATED FUND FY 2025 SUPPLEMENTAL - MAINTENANCE AND OTHER OPERATING EXPENSES														
SPORTS AND ATHLETICS OFFICE														
SM-05-2025-100	Other Supplies and Materials Expenses	SPORTS AND ATHLETICS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	61,150.00	61,150.00	NBSC Other Supplies and Materials Expenses for the Sports and Athletics Office FY 2025 (Fund-05 Supplemental)
SM-05-2025-101	Representation Expenses	SPORTS AND ATHLETICS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	136,000.00	136,000.00	NBSC Representation Expenses for the Sports and Athletics Office FY 2025 (Fund-05 Supplemental)
OMOE-05-2025-53	Rents-Equipment	SPORTS AND ATHLETICS OFFICE	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	15,000.00	15,000.00	NBSC Rents-Equipment for the Sports and Athletics Office FY 2025 (Fund-05 Supplemental)
CULTURE AND ARTS DEVELOPMENT OFFICE														
SM-05-2025-102	Semi-expendable - Other Equipment	CADO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	666,000.00	666,000.00	NBSC Other Equipment for the Culture and Arts Development Office FY 2025 (Fund-05 Supplemental)
SM-05-2025-103	Other Supplies and Materials Expenses	CADO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	12,000.00	12,000.00	NBSC Other Supplies and Materials Expenses for the Culture and Arts Development Office FY 2025 (Fund-05 Supplemental)
LIBRARY AND LEARNING RESOURCES CENTER														
SM-05-2025-104	Books	LLRC	NO	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (05000000)	2,900,000.00	2,900,000.00	NBSC Books for the Library and Learning Resources Center FY 2025 (Fund-05 Supplemental)
HEALTH SERVICES OFFICE														
OMOE-05-2025-54	Representation Expenses	HSO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	64,400.00	64,400.00	NBSC Representation Expenses for the Health Services Office FY 2025 (Fund-05 Supplemental)
SM-05-2025-105	Other Supplies and Materials Expenses	HSO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	80,500.00	80,500.00	NBSC Other Supplies and Materials Expenses for the Health Services Office FY 2025 (Fund-05 Supplemental)
SUPPLY AND PROPERTY MANAGEMENT OFFICE														
SM-05-2025-106	Other Supplies and Materials Expenses	SPMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	271,700.00	271,700.00	NBSC Other Supplies and Materials Expenses for the Supply and Property Management Office FY 2025 (Fund-05 Supplemental)
HUMAN RESOURCES MANAGEMENT AND DEVELOPMENT OFFICE														
SM-05-2025-107	Other Supplies and Materials Expenses	HRMDO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	86,000.00	86,000.00	NBSC Other Supplies and Materials Expenses for the Human Resources Management and Development Office FY 2025 (Fund-05 Supplemental)

PROJECT MONITORING AND MANAGEMENT OFFICE

SM-05-2025-108	Semi-expendable - Furniture and Fixtures	PMMO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	15,000.00	15,000.00	NBSC Semi-expendable - Furniture and Fixtures for the Project Monitoring and Management Office FY 2025 (Fund-05 Supplemental)
SM-05-2025-109	Other Supplies and Materials Expenses for NBSC Fence	Acad/ Admin	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	3,000,000.00	3,000,000.00	Other Supplies and Materials Expenses for NBSC Fence FY 2025 (Fund-05 Supplemental)
NATIONAL SERVICES TRAINING PROGRAM															
SM-05-2025-110	Other Supplies and Materials Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	270,290.00	270,290.00	NBSC Other Supplies and Materials Expenses for the National Services Training Program FY 2025 (Fund-05 Supplemental)
SM-05-2025-111	Semi-expendable - Furniture and Fixtures	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	103,268.00	103,268.00	NBSC Semi-expendable - Furniture and Fixtures for the National Services Training Program FY 2025 (Fund-05 Supplemental)
SM-05-2025-112	Semi-expendable - Disaster Response and Rescue Equipment	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	24,000.00	24,000.00	NBSC Semi-expendable - Disaster Response and Rescue Equipment for the National Services Training Program FY 2025 (Fund-05 Supplemental)
SM-05-2025-113	Medical, Dental and Laboratory Supplies Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	16,240.00	16,240.00	NBSC Medical, Dental and Laboratory Supplies Expenses for the National Services Training Program FY 2025 (Fund-05 Supplemental)
SM-05-2025-114	Semi-expendable - ICT Equipment	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	64,600.00	64,600.00	NBSC Semi-expendable - ICT Equipment for the National Services Training Program FY 2025 (Fund-05 Supplemental)
SM-05-2025-115	Office Supplies Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	26,556.00	26,556.00	NBSC Office Supplies Expenses for the National Services Training Program FY 2025 (Fund-05 Supplemental)
SM-05-2025-116	Semi-expendable - Office Equipment	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	10,648.00	10,648.00	NBSC Semi-expendable - Office Equipment for the National Services Training Program FY 2025 (Fund-05 Supplemental)
SM-05-2025-117	Semi-expendable - Other Equipment	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	14,500.00	14,500.00	NBSC Semi-expendable - Other Equipment for the National Services Training Program FY 2025 (Fund-05 Supplemental)
OMOE-05-2025-55	Other Maintenance and Other Operating Expenses	NSTP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	1,100.00	1,100.00	NBSC Other Maintenance and Other Operating Expenses for the National Services Training Program FY 2025 (Fund-05 Supplemental)
CULTURE AND ARTS DEVELOPMENT OFFICE - 20TH FOUNDING ANNIVERSARY															
SM-05-2025-118	Other Supplies and Materials Expenses	CADO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	105,480.00	105,480.00	NBSC Other Supplies and Materials Expenses for the Culture and Arts Development Office - 20th Founding Anniversary FY 2025 (Fund-05 Supplemental)
OMOE-05-2025-56	Representation Expenses	CADO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	141,500.00	141,500.00	NBSC Representation Expenses for the Culture and Arts Development Office - 20th Founding Anniversary FY 2025 (Fund-05 Supplemental)

OMOE-05-2025-57	Rents-Equipment	CADO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	50,000.00	50,000.00	NBSC Rents-Equipment for the Culture and Arts Development Office - 20th Founding Anniversary FY 2025 (Fund-05 Supplemental)
OMOE-05-2025-58	Rents-Motor Vehicles	CADO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	3,500.00	3,500.00	NBSC Rents-Motor Vehicles for the Culture and Arts Development Office - 20th Founding Anniversary FY 2025 (Fund-05 Supplemental)
OMOE-05-2025-59	Rents-Buildings and Structures	CADO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	10,000.00	10,000.00	NBSC Rents-Buildings and Structures for the Culture and Arts Development Office - 20th Founding Anniversary FY 2025 (Fund-05 Supplemental)
OFFICE OF THE COLLEGE PRESIDENT																	
SM-05-2025-119	Semi-expendable - Furniture and Fixtures	COP	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	425,012.78	425,012.78	NBSC Semi-expendable - Furniture and Fixtures for Offices of the College President FY 2025 (Fund-05 Supplemental)
PUBLIC AFFAIRS AND INFORMATION OFFICE																	
TE-05-2025-01	Training Expenses	PAIO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	49,200.00	49,200.00	NBSC Training Expenses for Public Affairs and Information Office FY 2025 (Fund-05 Supplemental)
INTERNALLY GENERATED FUND FY 2025 SUPPLEMENTAL - CAPITAL OUTLAY																	
RESEARCH AND DEVELOPMENT DIVISION																	
CO-MM-05-2025-03	Supply and Delivery of 1-Unit Mini Bus/Coaster	RDD	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	4,802,890.17	4,802,890.17	NBSC Transportation Equipment Outlay for the Research and Development Division FY 2025 (Fund-05 Supplemental)
HUMAN RESOURCES MANAGEMENT AND DEVELOPMENT OFFICE																	
CO-ICT-05-2025-04	Supply, Delivery and Installation of Dual-Sided Thermal ID Card Printer	HRMDO	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	150,000.00	150,000.00	NBSC Dual-Sided Thermal ID Card Printer for the Human Resources Management and Development Office FY 2025 (Fund-05 Supplemental)
RESEARCH AND DEVELOPMENT DIVISION																	
CO-INF-05-2025-02	Installation of Interior Design for Multifunctional Cultural and Creative Innovation Hub that will serve as laboratory cum gallery of experiential learning of institutional courses related to arts and design like CCS 6 (Indigenous Creative Crafts), Art Appreciation, and Social Enterprise	RDD	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	1,150,922.22	1,150,922.22	NBSC Installation of Interior Design for Multifunctional Cultural and Creative Innovation Hub that will serve as laboratory cum gallery of experiential learning of institutional courses related to arts and design like CCS 6 (Indigenous Creative Crafts), Art Appreciation, and Social Enterprise for the Research and Development Division FY 2025 (Fund-05 Supplemental)
PROJECT MONITORING AND MANAGEMENT OFFICE																	
CO-FF-05-2025-01	Supply, Delivery and Installation of Queen Size Bed with Mattress	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	60,000.00	60,000.00	NBSC Supply, Delivery and Installation of Queen Size Bed with Mattress FY 2025 (Fund-05 Supplemental)
CO-FF-05-2025-02	Supply, Delivery and Installation of Furniture and Fixtures for AVR	Acad/ Admin	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	1,500,000.00	1,500,000.00	NBSC Supply, Delivery and Installation of Furniture and Fixtures for AVR FY 2025 (Fund-05 Supplemental)
CO-OS-05-2025-02	Construction of Canopy for Food Stalls	Acad/ Admin	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	2,610,376.67	2,610,376.67	NBSC Construction of Canopy for Food Stalls FY 2025 (Fund-05 Supplemental)
CO-OS-05-2025-03	Supply, Delivery and Installation of Transformer	Acad/ Admin	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	1,500,000.00	1,500,000.00	NBSC Supply, Delivery and Installation of Transformer FY 2025 (Fund-05 Supplemental)

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CO-O5-05-2025-04	Supply, Delivery and Installation of Water Storage Tank with Pressure Pump	Acad/ Admin	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	1,524,000.00		1,524,000.00	NBSC Supply, Delivery and Installation of Water Storage Tank with Pressure Pump FY 2025 (Fund-05 Supplemental)
CO-O5-05-2025-05	Supply, Delivery and Installation of Cubicle Partition with Glass for Sound System (AVR)	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	100,000.00		100,000.00	NBSC Supply, Delivery and Installation of Cubicle Partition with Glass for Sound System (AVR) FY 2025 (Fund-05 Supplemental)
CO-O5-05-2025-06	Construction of Vehicle Wash Area	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	300,000.00		300,000.00	NBSC Construction of Vehicle Wash Area FY 2025 (Fund-05 Supplemental)
CO-INF-05-2025-03	Construction of Main Gate and Guardhouse	Acad/ Admin	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	5,000,000.00		5,000,000.00	NBSC Construction of Main Gate and Guardhouse FY 2025 (Fund-05 Supplemental)
CO-INF-05-2025-04	Repairs and Improvement of Existing Business Administration Building	Acad/ Admin	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	6,000,000.00		6,000,000.00	NBSC Repairs and Improvement of Existing Business Administration Building FY 2025 (Fund-05 Supplemental)
CO-INF-05-2025-05	Enhancement of Library Facade and Perimeter	Acad/ Admin	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	2,750,000.00		2,750,000.00	NBSC Enhancement of Library Facade and Perimeter FY 2025 (Fund-05 Supplemental)
CO-INF-05-2025-06	Enhancement of Central Administrative Building	Acad/ Admin	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	2,100,000.00		2,100,000.00	NBSC Enhancement of Central Administrative Building FY 2025 (Fund-05 Supplemental)
CO-INF-05-2025-07	Construction of TEP Innovation Hub-Phase II	Acad/ Admin	NO	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	19,000,000.00		19,000,000.00	NBSC Construction of TEP Innovation Hub-Phase II FY 2025 (Fund-05 Supplemental)
CO-INF-05-2025-08	Repair and Installation of Equipment and Materials for Student Welfare Development Center Building	Acad/ Admin	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	1,000,000.00		1,000,000.00	NBSC Repair and Installation of Equipment and Materials for Student Welfare Development Center Building FY 2025 (Fund-05 Supplemental)
CO-ICT-05-2025-05	Supply, Delivery and Installation of Sound System for AVR	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	300,000.00		300,000.00	NBSC Supply, Delivery and Installation of Sound System for AVR FY 2025 (Fund-05 Supplemental)
CO-OME-05-2025-01	Supply, Delivery and Installation of Water Fountain	Acad/ Admin	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	600,000.00		600,000.00	NBSC Supply, Delivery and Installation of Water Fountain FY 2025 (Fund-05 Supplemental)
TRUST RECEIPTS FY 2025														
RESEARCH AND DEVELOPMENT DIVISION														
TE-L-07-2025-01	Traveling Expenses-Local for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Trust Receipts (07000000)	50,000.00		50,000.00	Traveling Expenses-Local for Survey, Research, Exploration and Development Projects FY 2025 (Fund-07)
TE-07-2025-01	Training Expenses for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Trust Receipts (07000000)	225,000.00		225,000.00	Training Expenses for Survey, Research, Exploration and Development Projects FY 2025 (Fund-07)
OMOE-07-2025-01	Printing and Publication Expenses for Various Survey, Research, Exploration and Development Projects	RDD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Trust Receipts (07000000)	130,000.00		130,000.00	Printing and Publication Expenses for Survey, Research, Exploration and Development Projects FY 2025 (Fund-07)

APPRAISAL TESTING, AND ADMISSION OFFICE												
SM-07-2025-01	Office Supplies Expenses	ATAO	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Trust Receipts (07000000)	875.00	875.00	NBSC Office Supplies Expenses for the Appraisal, Testing, and Admission Office FY 2025 (Fund-07)

GAA FY 2025 - MAINTENANCE AND OTHER OPERATING EXPENSES					29,293,029.50							
GAA FY 2025 - CAPITAL OUTLAYS					17,500,000.00							
CONTINUING APPROPRIATION FY 2024 - MAINTENANCE AND OTHER OPERATING EXPENSES					24,184,259.14							
CONTINUING APPROPRIATION FY 2024 - CAPITAL OUTLAY					5,000,000.00							
INTERNALLY GENERATED FUND FY 2025 - MAINTENANCE AND OTHER OPERATING EXPENSES					28,334,821.87							
INTERNALLY GENERATED FUND FY 2025 - CAPITAL OUTLAY					9,826,204.64							
INTERNALLY GENERATED FUND FY 2025 SUPPLEMENTAL - MAINTENANCE AND OTHER OPERATING EXPENSES					8,625,644.78							
INTERNALLY GENERATED FUND FY 2025 SUPPLEMENTAL - CAPITAL OUTLAY					50,448,189.06							
TRUST RECEIPTS					405,875.00							
Grand Total:										173,618,023.99		

Prepared by:


ENGR. ELEONOR L. NAVALES
 BAC Secretariat

Recommending Approval:


AIRENE MAY T. RAGOL
 Budget Officer I


KHRISTINE JOY P. GUBATON, CPA
 Accountant II - OIC Head of Accounting Office


HELEN E. MAASIN, PhD
 BAC Chairperson/Vice-President for Administration and Finance


CHRISTIE JEAN VILLANUEVA-GANIERA, EdD, CESE
 College President