

## Northern Bukidnon State College Annual Procurement Plan for FY 2024 - Revised 2nd Semester

Code (PAP)	Procurement Program/Project	Object Code	P/M/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GAA FY 2024 -MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
<b>Goods and Services</b>													
TE-01-2024-01	Travelling Expenses- Local	5020101000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,894,824.30	1,894,824.30		NBSC Travelling Expenses- Local FY 2024 (Fund-01)
TE-01-2024-02	Travelling Expenses- Local Airfare	5020101000	Acad/ Admin	Direct Retail Purchase of POL and Airfare Tickets (Sec. 53.14)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	135,000.00	135,000.00		NBSC Travelling Expenses- Local Airfare FY 2024 (Fund-01)
TE-01-2024-03	Travelling Expenses- Foreign	5020102000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	550,000.00	550,000.00		NBSC Travelling Expenses- Foreign FY 2024 (Fund-01)
TE-01-2024-04	Travelling Expenses- Foreign Airfare	5020102000	Acad/ Admin	Direct Retail Purchase of POL and Airfare Tickets (Sec. 53.14)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	300,000.00	300,000.00		NBSC Travelling Expenses- Foreign Airfare FY 2024 (Fund-01)
TS-01-2024-01	Training Expenses	5020201002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	9,382,993.28	9,382,993.28		NBSC Training Expenses FY 2024 (Fund-01)
SM-01-2024-01A	Office Supplies Expenses	5020301002	Acad/ Admin	Public Bidding	27-Feb-24	18-Mar-24	08-Apr-24	17-Apr-24	Regular Agency Fund (01000000)	4,764,348.35	4,764,348.35		NBSC Office Supplies Expenses for COA Use FY 2024 (Fund-01)
SM-01-2024-01B	Common Office Supplies, Janitorial Supplies & Equipment not available in PS-DBM	5020301002	Acad/ Admin	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1b)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,520,938.45	1,520,938.45		NBSC Common Office & Janitorial Supplies not available in PS-DBM
SM-01-2024-01C	Office Supplies Expenses for TASAQ & CAO Use	5020301002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	50,189.27	50,189.27		NBSC Office Supplies Expenses FY 2024 (Fund-01)
SM-01-2024-02	ICT Office Supplies Expenses	5020301001	Acad/ Admin	Public Bidding	28-Feb-24	20-Mar-24	16-Apr-24	25-Apr-24	Regular Agency Fund (01000000)	310,593.92	310,593.92		NBSC ICT Office Supplies Expenses FY 2024 (Fund-01)
SM-01-2024-03	Accountable Form Expenses	5020302000	Acad/ Admin	Negotiated Procurement - Agency to Agency (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	104,225.00	104,225.00		NBSC Accountable Form Expenses FY 2024 (Fund-01)
SM-01-2024-04	Drugs and Medicines	5020307000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Jun-24	N/A	11-Jul-24	30-Jul-24	Regular Agency Fund (01000000)	204,139.00	204,139.00		NBSC Drugs and Medicines FY 2024 (Fund-01)
SM-01-2024-05	Medical, Dental and Laboratory Supplies Expenses	5020308000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Jun-24	N/A	13-Aug-24	04-Sep-24	Regular Agency Fund (01000000)	206,433.10	206,433.10		NBSC Medical, Dental and Laboratory Supplies Expenses FY 2024 (Fund-01)
SM-01-2024-06	Agricultural and Marine Expenses	5020310000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	21-Jun-24	N/A	05-Sep-24	14-Oct-24	Regular Agency Fund (01000000)	382,120.00	382,120.00		NBSC Agricultural and Marine Expenses FY 2024 (Fund-01)
SM-01-2024-07	Semi-Expendable Office Equipment	5020321002	Acad/ Admin	Public Bidding	09-Nov-24	04-Dec-24	26-Dec-24	27-Dec-24	Regular Agency Fund (01000000)	7,692,114.54	7,692,114.54		NBSC Semi-expendable Office Equipment FY 2024 (Fund-01)
SM-01-2024-08	Semi-Expendable Furniture & Fixtures	5020322001	Acad/ Admin	Public Bidding	03-May-24	23-May-24	23-Jul-24	14-Aug-24	Regular Agency Fund (01000000)	7,569,947.50	7,569,947.50		NBSC Semi-expendable Furniture & Fixtures FY 2024 (Fund-01)
SM-01-2024-09	Semi-Expendable Books	5020322002	Acad/ Admin	Public Bidding	28-Feb-24	19-Mar-24	16-Apr-24	25-Apr-24	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		NBSC Semi-expendable Books FY 2024 (Fund-01)
SM-01-2024-10	Semi-Expendable Sports Equipment	5020321012	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	04-Dec-24	19-Dec-24	Regular Agency Fund (01000000)	9,350.00	9,350.00		NBSC Semi-expendable Sports Equipment FY 2024 (Fund-01)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SM-01-2024-11	Semi-Expendable ICT Equipment	50203021003	Acad/ Admin	Public Bidding	27-Feb-24	19-Mar-24	16-Apr-24	23-Apr-24	Regular Agency Fund (01000000)	4,119,087.64	4,119,087.64		NBSC Semi-expendable ICT Equipment FY 2024 (Fund-01)
SM-01-2024-12	Semi-Expendable Printing Equipment	50203021011	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	124,740.00	124,740.00		NBSC Semi-expendable Printing Equipment FY 2024 (Fund-01)
SM-01-2024-13	Semi-Expendable Other Equipment	50203021099	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	21,000.00	21,000.00		NBSC Semi-expendable Other Equipment FY 2024 (Fund-01)
SM-01-2024-14	Fuel, Oil and Lubricants Expenses	50203039000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	510,559.50	510,559.50		NBSC Fuel, Oil and Lubricants Expenses FY 2024 (Fund-01)
SM-01-2024-15	Other Supplies and Materials Expenses	5020399000	Acad/ Admin	Public Bidding	28-Feb-24	18-Mar-24	08-Apr-24	17-Apr-24	Regular Agency Fund (01000000)	4,912,745.31	4,912,745.31		NBSC Other Supplies and Materials Expenses FY 2024 (Fund-01)
UT-01-2024-01	Water Expenses	5020401000	Acad/ Admin	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00		Appendix 21
UT-01-2024-02	Electricity Expenses	5020402000	Acad/ Admin	Direct Contracting (Sec. 50)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	4,500,000.00	4,500,000.00		Appendix 21
CE-01-2024-01	Postage and Courier Services	5020501000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	49,582.50	49,582.50		NBSC Postage and Courier Services FY 2024 (Fund-01)
CE-01-2024-02A	Internet Subscription Expenses for Smart Campus Project Continuing	5020503000	Acad/ Admin	Public Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184. Renewal of Contract of Regular and Recurring Services
CE-01-2024-02B	Internet Subscription Expenses for Campus Area Network and General Purpose	5020503000	Acad/ Admin	Public Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184. Renewal of Contract of Regular and Recurring Services
CE-01-2024-02C	Internet Subscription Expenses for Office Use and General Purposes	5020503000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	720,000.00	720,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184. Renewal of Contract of Regular and Recurring Services
CE-01-2024-02D	Internet Subscription Expenses for Portable External Engagements and Travelling Use	5020503000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	125,484.00	125,484.00		Appendix 37 of 2016 revised IRR of RA No. 9184. Renewal of Contract of Regular and Recurring Services
TIO-01-2024-01	Processing of Land Title Transfer	5021501001	Acad/ Admin	Negotiated Procurement - Agency to Agency (Sec. 53.5)	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00		NBSC Processing of Land Title Transfer FY 2024 (Fund-01)
ARP-01-2024-01	Prizes	5020602000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	500,000.00	500,000.00		NBSC Prizes FY 2024 (Fund-01)
SRED-01-2024-TE-01	Travelling Expenses-Local for various Survey, Research, Exploration and Development Projects	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,005,443.40	2,005,443.40		NBSC Travelling Expenses-Local for various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01)
SRED-01-2024-TE-02	Travelling Expenses-Local Airfare for various Survey, Research, Exploration and Development Projects	5020702002	Research	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	567,511.49	567,511.49		NBSC Travelling Expenses-Local Airfare for various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01)



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SRED-01-2024-TE-03	Traveling Expenses-Foreign for Futures Thinking: Capacity Development on Futures Thinking and Strategic Foresight	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	300,000.00	300,000.00		NBSC Traveling Expenses-Foreign for Futures Thinking: Capacity Development on Futures Thinking and Strategic Foresight FY 2024 (Fund-01)
SRED-01-2024-TE-04	Traveling Expenses-Foreign Airfare for Component 4: Research Dissemination and Utilization	5020702002	Research	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	750,000.00	750,000.00		NBSC Traveling Expenses-Foreign Airfare for Component 4: Research Dissemination and Utilization FY 2024 (Fund-01)
SRED-01-2024-02	Training Expenses for various Survey, Research, Exploration and Development Projects	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	3,092,355.76	3,092,355.76		NBSC Training Expenses for various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01)
SRED-01-2024-03	Office Supplies Expenses for various Survey, Research, Exploration and Development Projects	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	529,273.47	529,273.47		NBSC Office Supplies Expenses for various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01)
SRED-01-2024-04	Semi-Expendable Office Equipment for Component 1: Institutional Support to Research and Component 2: Institutional Research Projects	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	136,200.00	136,200.00		NBSC Semi-Expendable Office Equipment for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-05A	Semi-Expendable ICT Equipment for Component 1: Institutional Support to Research	5020702002	Research	Public Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	1,134,075.00	1,134,075.00		NBSC Semi-Expendable ICT Equipment for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-05B	Semi-Expendable ICT Equipment for Component 2: Institutional Research Projects	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	71,900.00	71,900.00		NBSC Semi-Expendable ICT Equipment for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-06	Semi-Expendable Other Equipment for Component 1: Institutional Support to Research	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	60,000.00	60,000.00		NBSC Semi-Expendable Other Equipment for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-07	Semi-Expendable Furniture & Fixtures for Component 1: Institutional Support to Research	5020702002	Research	Public Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	389,300.00	389,300.00		NBSC Semi-Expendable Furniture & Fixtures for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-08	Prizes for Component 4: Research Dissemination and Utilization	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	500,000.00	500,000.00		NBSC Prizes for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-09	ICT Office Supplies Expenses for Various Research Projects	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	45,375.00	45,375.00		NBSC ICT Office Supplies Expenses for Various Research Projects

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SRED-01-2024-10	Fuel, Oil and Lubricants Expenses for Capacity Development on Futures Thinking and Strategic Foresight (Futures Thinking)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	20,790.00	20,790.00		NBSC Fuel, Oil and Lubricants Expenses for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-11	Other Supplies and Materials Expenses for various Survey, Research, Exploration and Development Projects	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	143,089.92	143,089.92		NBSC Other Supplies and Materials Expenses for various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01)
SRED-01-2024-12	Legal Services for various Survey, Research, Exploration and Development Projects	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	152,200.00	152,200.00		NBSC Legal Services for various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01)
SRED-01-2024-13	Printing and Publication Expenses for various Survey, Research, Exploration and Development Projects	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	363,650.51	363,650.51		NBSC Printing and Publication Expenses for various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01)
SRED-01-2024-14	Representation Expenses for Component 1: Research Capacity Building	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	338,600.00	338,600.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-15	Representation Expenses for Component 2: Institutional Research Project	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	249,200.00	249,200.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-16	Representation Expenses for Component 3 Project 1: Assessing the Capacity to Deal with Disasters	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	8,000.00	8,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-17	Representation Expenses for Component 3 Project 2: Connectivity and Linkages in Region X for Economic Growth	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	8,000.00	8,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-18	Representation Expenses for Component 3 Project 3: Unleashing the Rural Charm: A Multidimensional Approach for Farm Tourism as Driver for Northern Mindanao's Competitiveness	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	8,000.00	8,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-19	Representation Expenses for Component 3 Project 4: Documentation of Local History and Cities and Municipalities to Conserve and Safeguard Local Cultural Heritage	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	8,000.00	8,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-20	Representation Expenses for Component 3 Project 5: Farmers Field Schools (FFS) and ICT-Based Approach	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	8,000.00	8,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2024 (Fund-01)



Coda (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SRED-01-2024-21	Representation Expenses for Component 3 Project 6: 42EB Monitoring and Evaluation (Client Satisfaction Survey)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	27,000.00	27,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development. FY 2024 (Fund-01)
SRED-01-2024-22	Representation Expenses for Component 3 Project 7: Improvement of the Mental Health Care System in Northern Mindanao	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	8,000.00	8,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development. FY 2024 (Fund-01)
SRED-01-2024-23	Representation Expenses for Component 3 Project 8: Web-based Cluster Mapping of Agri-Related Industries in Northern Mindanao	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	8,000.00	8,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development. FY 2024 (Fund-01)
SRED-01-2024-24	Representation Expenses for Component 3 Project 9: Redefining Basic Education: The Passage of the K-12 Implementation in Northern Mindanao (Review of the K to 12 Program Implementation)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	8,000.00	8,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development. FY 2024 (Fund-01)
SRED-01-2024-25	Representation Expenses for Component 3 Project 10: Unveiling the Competitiveness Puzzle: Examining Policy Measures in Selected Municipalities in Northern Mindanao	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	8,000.00	8,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development. FY 2024 (Fund-01)
SRED-01-2024-26	Representation Expenses for Component 3 Project 11: Charting the Path: Exploring the Multifaceted Trajectories of First Generation Indigenous Peoples College Graduate in Southern Philippines	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	8,000.00	8,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development. FY 2024 (Fund-01)
SRED-01-2024-27	Representation Expenses for Component 3 Project 12: Evaluating the Integration of Indigenous Communities and Peace Studies in Selected College Curricula in Northern Mindanao	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	72,000.00	72,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development. FY 2024 (Fund-01)
SRED-01-2024-28	Representation Expenses for Component 3 Project 13: Reinforcing Financial Inclusion: Evaluating Credit Accessibility for Rural Rice Farmers in Northern Mindanao	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	8,000.00	8,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development. FY 2024 (Fund-01)
SRED-01-2024-29	Representation Expenses for Component 3 Project 14: Rainwater Catchment Facilities in Residential, Commercial, Agricultural, and Industrial Buildings within the Municipality of Manobo Fortich, Bukidnon	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	24,000.00	24,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development. FY 2024 (Fund-01)
SRED-01-2024-30	Representation Expenses for Component 3 Project 15: Industry Mapping of Meat Products in Manobo Fortich, Bukidnon	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	8,000.00	8,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development. FY 2024 (Fund-01)
SRED-01-2024-31	Representation Expenses for Component 4: Research Dissemination and Utilization	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	30,000.00	30,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development. FY 2024 (Fund-01)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SRED-01-2024-32	Representation Expenses for Extension Program Project 1 under Research: Nurturing and Advancing Terrestrial Upland Restoration through Ecosystem Service (NATURES)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	356,500.00	356,500.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-33	Representation Expenses for Extension Program Project 2 under Research: Sustainable Sustrance: Mainstreaming Mindanao Indigenous Food Products for Nutritional Wellness	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	213,125.00	213,125.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-34	Representation Expenses for Extension Program Project 3 under Research: SULIP (Sustainable Learning and Linkage to Isolated Places Phase 2)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	38,100.00	38,100.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-35	Representation Expenses for Extension Program Project 4 under Research: Business Literacy: Enabling Business Leaders Navigate the Business (Phase 2)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	130,000.00	130,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-36	Representation Expenses for Extension Program Project 5 under Research: ECAI (Empowering Community ALS Implements Through Digital Citizenship)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	169,200.00	169,200.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-37	Representation Expenses for Extension Program Project 6 under Research: Ginhawa (Pag-ammuan: A Mental Health Awareness and Well-Being)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	141,500.00	141,500.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2024 (Fund-01)
SRED-01-2024-38	Representation Expenses for Capacity Development on Futures Thinking and Strategic Foresight (Futures Thinking)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	96,000.00	96,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2024 (Fund-01)
PS-01-2024-01	Legal professional Services	5021101000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	653,500.00	653,500.00		NBSC Legal professional Services FY 2024 (Fund-01)
PS-01-2024-02	Other Professional Services	5021199000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	10,000.00	10,000.00		NBSC Other Professional Services FY 2024 (Fund-01)
GS-01-2024-01	Security Services	5021203000	Acad/ Admin	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00		NBSC Security Services FY 2024 (Fund-01)
RM-01-2024-01	Repairs and Maintenance - School Buildings	5021304002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	300,000.00	300,000.00		NBSC Repairs and Maintenance - School Buildings FY 2024 (Fund-01)
RM-01-2024-02	Repairs and Maintenance - ICT Equipment	5021305003	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	100,000.00	100,000.00		NBSC Repairs and Maintenance - ICT Equipment FY 2024 (Fund-01)
RM-01-2024-03	Repairs and Maintenance - Medical Equipment	5021305011	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	10,000.00	10,000.00		NBSC Repairs and Maintenance - Medical Equipment FY 2024 (Fund-01)
RM-01-2024-04	Repairs and Maintenance - Office Equipment	5021305002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	224,400.00	224,400.00		NBSC Repairs and Maintenance - Office Equipment FY 2024 (Fund-01)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RM-01-2024-05	Repairs and Maintenance - Printing Equipment	5021305012	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	150,000.00	150,000.00		NBSC Repairs and Maintenance - Printing Equipment FY 2024 (Fund-01)
RM-01-2024-06	Repairs and Maintenance - Other Structures	5021304099	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	100,000.00	100,000.00		NBSC Repairs and Maintenance - Other Structures FY 2024 (Fund-01)
RM-01-2024-07	Repairs and Maintenance - Sports Equipment	5021321012	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	20,000.00	20,000.00		NBSC Repairs and Maintenance - Sports Equipment FY 2024 (Fund-01)
RM-01-2024-08	Repairs and Maintenance - Furniture & Fixtures	5021322001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	100,000.00	100,000.00		NBSC Repairs and Maintenance - Furniture & Fixtures FY 2024 (Fund-01)
RM-01-2024-09	Repairs and Maintenance - Motor Vehicle	5021306001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	628,600.00	628,600.00		NBSC Repairs and Maintenance - Motor Vehicle FY 2024 (Fund-01)
OMOE-01-2024-01	Printing & Publication Expenses (Ink Subscription)	5029902000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	540,000.00	540,000.00		NBSC Printing & Publication Expenses (Ink Subscription) FY 2024 (Fund-01)
OMOE-01-2024-02	Printing & Publication Expenses (Tampulin)	5029902000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	227,744.00	227,744.00		NBSC Printing & Publication Expenses (Tampulin) FY 2024 (Fund-01)
OMOE-01-2024-03	Printing & Publication Expenses (Brochure)	5029902000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	29,040.00	29,040.00		NBSC Printing & Publication Expenses (Brochure) FY 2024 (Fund-01)
OMOE-01-2024-04	Printing & Binding Expenses	5029902000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	114,506.40	114,506.40		NBSC Printing & Binding Expenses FY 2024 (Fund-01)
OMOE-01-2024-05	Representation Expenses - ACAD 1st Quarter Meals & Snacks	5029903000	ACAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	N/A	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	204,018.61	204,018.61		NBSC Representation Expenses - ACAD 1st Quarter Meals & Snacks FY 2024 (Fund-01)
OMOE-01-2024-06	Representation Expenses - ACAD 2nd Quarter Meals & Snacks	5029903000	ACAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	204,018.61	204,018.61		NBSC Representation Expenses - ACAD 2nd Quarter Meals & Snacks FY 2024 (Fund-01)
OMOE-01-2024-07	Representation Expenses - ACAD 3rd Quarter Meals & Snacks	5029903000	ACAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	100,450.00	100,450.00		NBSC Representation Expenses - ACAD 3rd Quarter Meals & Snacks FY 2024 (Fund-01)
OMOE-01-2024-08	Representation Expenses - ACAD 4th Quarter Meals & Snacks	5029903000	ACAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	105,718.90	105,718.90		NBSC Representation Expenses - ACAD 4th Quarter Meals & Snacks FY 2024 (Fund-01)
OMOE-01-2024-09	Representation Expenses - ADMIN 1st Quarter Meals & Snacks	5029903000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	N/A	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	204,018.61	204,018.61		NBSC Representation Expenses - ADMIN 1st Quarter Meals & Snacks FY 2024 (Fund-01)
OMOE-01-2024-10	Representation Expenses - ADMIN 2nd Quarter Meals & Snacks	5029903000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	204,018.61	204,018.61		NBSC Representation Expenses - ADMIN 2nd Quarter Meals & Snacks FY 2024 (Fund-01)
OMOE-01-2024-11	Representation Expenses - ADMIN 3rd Quarter Meals & Snacks	5029903000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	322,220.00	322,220.00		NBSC Representation Expenses - ADMIN 3rd Quarter Meals & Snacks FY 2024 (Fund-01)



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OMOE-01-2024-12	Representation Expenses - ADMIN 4th Quarter Meals & Snacks	5029903000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	276,540.00	276,540.00		NBSC Representation Expenses - ADMIN 4th Quarter Meals & Snacks FY 2024 (Fund-01)
OMOE-01-2024-13	Representation Expenses	5029903000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	4,794,477.38	4,794,477.38		NBSC Representation Expenses FY 2024 (Fund-01)
OMOE-01-2024-14A	ICT Software Subscriptions for Meetings and Online Events	5029907001	Acad/ Admin	Direct Retail Purchase of POL and Airline Tickets, and Online Subscriptions (Sec. 53.14)	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	70,000.00	70,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services NBSC ICT Software Subscriptions for Smart Campus Continuing FY 2024 (Fund-01)
OMOE-01-2024-14B	ICT Software Subscriptions for Smart Campus Continuing	5029907001	Acad/ Admin	Direct Retail Purchase of POL and Airline Tickets, and Online Subscriptions (Sec. 53.14)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00		NBSC ICT Software Subscriptions for Smart Campus Continuing FY 2024 (Fund-01)
OMOE-01-2024-14C	ICT Software Subscriptions for General Use	5029907001	Acad/ Admin	Direct Retail Purchase of POL and Airline Tickets, and Online Subscriptions (Sec. 53.14)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	900,000.00	900,000.00		NBSC ICT Software Subscriptions for General Use FY 2024 (Fund-01)
OMOE-01-2024-15	Library and Other Reading Materials Subscription Expenses	5029907004	Acad/ Admin	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	1,265,000.00	1,265,000.00		NBSC Library and Other Reading Materials Subscription Expenses FY 2024 (Fund-01)
OMOE-01-2024-16A	Website Maintenance for the Domain Name Service (nbsc.edu.ph) and Webhosting	5029999001	Acad/ Admin	Direct Retail Purchase of POL and Airline Tickets, and Online Subscriptions (Sec. 53.14)	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	200,000.00	200,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
OMOE-01-2024-16B	Website Maintenance for the NBSC Official Website	5029999001	Acad/ Admin	Direct Retail Purchase of POL and Airline Tickets, and Online Subscriptions (Sec. 53.14)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	75,000.00	75,000.00		NBSC Website Maintenance for the NBSC Official Website FY 2024 (Fund-01)
OMOE-01-2024-17	Other Maintenance and Other Operating Expenses	5029999099	Acad/ Admin	Public Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	3,477,738.68	3,477,738.68		NBSC Other Maintenance and Other Operating Expenses FY 2024 (Fund-01)
OMOE-01-2024-18	Other Maintenance and Operating Expenses for SUC Fair	5029999099	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	30,000.00	30,000.00		NBSC Other Maintenance and Operating Expenses for SUC Fair FY 2024 (Fund-01)
OMOE-01-2024-19	Rental of Equipment	5029999099	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	20,000.00	20,000.00		NBSC Rental of Equipment
GAA FY 2024 - CAPITAL OUTLAYS													
Building and Other Structures													
CO-INF-01-2024-01	Road Network within NBSC Campus	5060403001	Admin	Public Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	20,000,000.00	20,000,000.00		NBSC Road Network within NBSC Campus FY 2024 (Fund-01)
CO-INF-01-2024-02	Completion of Information Technology Building	5060404001	Admin	Public Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	37,620,000.00	37,620,000.00		NBSC Completion of Information Technology Building FY 2024 (Fund-01)
CO-INF-01-2024-03	College of Computer Studies Building Establishment - Phase II	5060404002	Admin	Public Bidding	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00		NBSC College of Computer Studies Building Establishment - Phase II FY 2024 (Fund-01)



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Activity/Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SPECIAL TRUST FUND FY 2024 - MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
<b>Goods and Services</b>													
TE-05-2024-01	Travelling Expenses-Local	5020101000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	1,418,285.27	1,418,285.27		NBSC Travelling Expenses FY 2024 (FUNND-05)
TS-05-2024-01	Training Expenses	5020201002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	4,779,920.79	4,779,920.79		NBSC Training Expenses FY 2024 (FUNND-05)
TS-05-2024-02	Training Expenses -Airfare for Resource Speaker	5020201002	Research Extension	Direct Retail Purchase of POL and Airfare Tickets (Sec. 53.14)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (05000000)	126,000.00	126,000.00		NBSC Training Expenses- Airfare for Resource Speaker FY 2024 (FUNND-05)
SM-05-2024-01	Office Supplies Expenses for BSBA Use	5020301002	BSBA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	131,400.00	131,400.00		NBSC Office Supplies Expenses for BSBA Use FY 2024 (FUNND-05)
SM-05-2024-02	Office Supplies Expenses for College of Computer Studies Use	5020301002	CCS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	152,000.00	152,000.00		NBSC Office Supplies Expenses for College of Computer Studies Use FY 2024 (FUNND-05)
SM-05-2024-03	Office Supplies Expenses for NSTP Use	5020301002	NSTP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	84,332.93	84,332.93		NBSC Office Supplies Expenses for NSTP Use FY 2024 (FUNND-05)
SM-05-2024-04	Office Supplies Expenses for Registrar Office Use	5020301002	Registrar	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	186,778.45	186,778.45		NBSC Office Supplies Expenses for Registrar Office Use FY 2024 (FUNND-05)
SM-05-2024-05	Office Supplies Expenses for Research Extension Office Use	5020301002	Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	121,602.89	121,602.89		NBSC Office Supplies Expenses for Research Extension Office Use FY 2024 (FUNND-05)
SM-05-2024-06	Office Supplies Expenses for Student Development Use	5020301002	SAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	162,434.40	162,434.40		NBSC Office Supplies Expenses for Student Development Use FY 2024 (FUNND-05)
SM-05-2024-07	Office Supplies Expenses for Students Partnership & Activities Use	5020301002	SAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	N/A	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	11,712.00	11,712.00		NBSC Office Supplies Expenses for Students Partnership & Activities Use FY 2024 (FUNND-05)
SM-05-2024-08	Office Supplies Expenses for Student ID	5020301002	SAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Internally Generated Funds (05000000)	62,700.00	62,700.00		NBSC Office Supplies Expenses for Student ID FY 2024 (FUNND-05)
SM-05-2024-09	Office Supplies Expenses for TASAQ Use	5020301002	TASAQ	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	53,240.00	53,240.00		NBSC Office Supplies Expenses for TASAQ Use FY 2024 (FUNND-05)
SM-05-2024-10	Office Supplies Expenses for Guidance Counselor Office Use	5020301002	Guidance	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	18,706.27	18,706.27		NBSC Office Supplies Expenses for Guidance Counselor Office Use FY 2024 (FUNND-05)
SM-05-2024-11	Office Supplies Expenses for Bridging Use	5020301002	TEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	47,198.59	47,198.59		NBSC Office Supplies Expenses for Bridging Use FY 2024 (FUNND-05)
SM-05-2024-12	Office Supplies Expenses for Sports & Athletic Use	5020301002	SPORTS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	15,936.40	15,936.40		NBSC Office Supplies Expenses for Sports & Athletic Use FY 2024 (FUNND-05)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MIOE	CO	
SM-05-2024-13	Office Supplies Expenses for Curriculum Development Use	5020301002	TLKO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	7,831.36	7,831.36		NBSC Office Supplies Expenses for Curriculum Development Use FY 2024 (FUNND-05)
SM-05-2024-14	ICT Office Supplies Expenses	5020301001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	46,145.00	46,145.00		NBSC ICT Office Supplies Expenses FY 2024 (FUNND-05)
SM-05-2024-15	Drugs and Medicines	5020307000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	279,519.50	279,519.50		NBSC Drugs and Medicines FY 2024 (FUNND-05)
SM-05-2024-16	Medical, Dental and Laboratory Supplies Expenses	5020308000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	77,526.60	77,526.60		NBSC Medical, Dental and Laboratory Supplies Expenses FY 2024 (FUNND-05)
SM-05-2024-17	Agricultural and Marine Expenses	5020310000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	900.00	900.00		NBSC Agricultural and Marine Expenses FY 2024 (FUNND-05)
SM-05-2024-18	Semi-Expendable Medical Equipment	5020321010	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	94,600.00	94,600.00		NBSC Semi-Expendable Medical Equipment FY 2024 (FUNND-05)
SM-05-2024-19	Semi-Expendable Office Equipment for Various Offices	5020321002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	292,368.50	292,368.50		NBSC Semi-Expendable Office Equipment for Various Offices FY 2024 (FUNND-05)
SM-05-2024-20	Semi-Expendable Furniture & Fixtures for Various Offices	5020322001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	836,781.00	836,781.00		NBSC Semi-Expendable Furniture & Fixtures for Various Offices FY 2024 (FUNND-05)
SM-05-2024-21	Semi-Expendable Books	5020322002	Acad/ Admin	Public Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	500,000.00	500,000.00		NBSC Semi-Expendable Books FY 2024 (FUNND-05)
SM-05-2024-22A	Semi-Expendable ICT Equipment for Various Offices	5020321003	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	1,742,887.79	1,742,887.79		NBSC Semi-Expendable ICT Equipment for various offices FY 2024 (FUNND-05)
SM-05-2024-22B	Semi-Expendable ICT Equipment for Registrar Office Use	5020321003	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	26,620.00	26,620.00		NBSC Semi-Expendable ICT Equipment for Registrar Office Use FY 2024 (FUNND-05)
SM-05-2024-23	Semi-Expendable Other Equipment	5020321099	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	88,643.65	88,643.65		NBSC Semi-Expendable Other Equipment FY 2024 (FUNND-05)
SM-05-2024-24	Fuel, Oil and Lubricants Expenses	5020309000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	88,050.33	88,050.33		NBSC Fuel, Oil and Lubricants Expenses FY 2024 (FUNND-05)
SM-05-2024-25	Other Supplies and Materials Expenses for SAS Office Use	5020399000	SAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	162,860.50	162,860.50		NBSC Other Supplies and Materials Expenses for SAS Office Use FY 2024 (FUNND-05)
SM-05-2024-26	Other Supplies and Materials Expenses for Foundation Day Use	5020399000	SAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	N/A	1st Quarter	1st Quarter	Internally Generated Funds (050000000)	5,500.00	5,500.00		NBSC Other Supplies and Materials Expenses for Foundation Day Use FY 2024 (FUNND-05)
SM-05-2024-27	Other Supplies and Materials Expenses for SAS Club Activities	5020399000	SAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	240,000.00	240,000.00		NBSC Other Supplies and Materials Expenses for SAS Club Activities FY 2024 (FUNND-05)
SM-05-2024-28	Other Supplies and Materials Expenses for Health Office Use	5020399000	Health	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	28,061.00	28,061.00		NBSC Other Supplies and Materials Expenses for Health Office Use FY 2024 (FUNND-05)



Code (PAP)	Procurement Program/Project	Object Code	PM/OE/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SM-05-2024-29	Other Supplies and Materials Expenses for Income Generating Office Use	5020399000	IGP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	569,000.00	569,000.00		NBSC Other Supplies and Materials Expenses for Income Generating Office Use FY 2024 (FUNDC-05)
SM-05-2024-30	Other Supplies and Materials Expenses for BSSA Use	5020399000	BSSA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	4,950.00	4,950.00		NBSC Other Supplies and Materials Expenses for BSSA Use FY 2024 (FUNDC-05)
SM-05-2024-31	Other Supplies and Materials Expenses for Cultural and Arts Use	5020399000	Culture & Arts	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	472,201.00	472,201.00		NBSC Other Supplies and Materials Expenses for Cultural and Arts Use FY 2024 (FUNDC-05)
SM-05-2024-32	Other Supplies and Materials Expenses for NSTP Use	5020399000	NSTP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	29,118.00	29,118.00		NBSC Other Supplies and Materials Expenses for NSTP Use FY 2024 (FUNDC-05)
SM-05-2024-33	Other Supplies and Materials Expenses for Sports and Athletics Use	5020399000	Sports	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	298,150.00	298,150.00		NBSC Other Supplies and Materials Expenses for Sports and Athletics Use FY 2024 (FUNDC-05)
SM-05-2024-34	Other Supplies and Materials Expenses for Registration, Recognition & Graduation Use	5020399000	Registrar	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Internally Generated Funds (050000000)	243,350.00	243,350.00		NBSC Other Supplies and Materials Expenses for Registration, Recognition & Graduation Use FY 2024 (FUNDC-05)
SM-05-2024-35	Other Supplies and Materials Expenses for Extension Services	5020399000	Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Internally Generated Funds (050000000)	66,487.36	66,487.36		NBSC Other Supplies and Materials Expenses for Extension Services FY 2024 (FUNDC-05)
SM-05-2024-36	Other Supplies and Materials Expenses for Entrance/Admission Use	5020399000	TASAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Internally Generated Funds (050000000)	258,500.00	258,500.00		NBSC Other Supplies and Materials Expenses for Entrance/Admission Use FY 2024 (FUNDC-05)
SM-05-2024-37	Other Supplies and Materials Expenses for Guidance Office Use	5020399000	Guidance	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Internally Generated Funds (050000000)	5,000.00	5,000.00		NBSC Other Supplies and Materials Expenses for Guidance Office Use FY 2024 (FUNDC-05)
SM-05-2024-38	Other Supplies and Materials Expenses for Kalamunsan Program Use	5020399000	TEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	2,974.95	2,974.95		NBSC Other Supplies and Materials Expenses for Kalamunsan Program Use FY 2024 (FUNDC-05)
SM-05-2024-39	Other Supplies and Materials Expenses for Curriculum Development Use	5020399000	TLKMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	35,655.00	35,655.00		NBSC Other Supplies and Materials Expenses for Curriculum Development Use FY 2024 (FUNDC-05)
SM-05-2024-40	ICT Office Supplies Expenses for Administration Use	5020301001	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	3,600.00	3,600.00		NBSC ICT Office Supplies Expenses for Administration Use FY 2024 (FUNDC-05)
SM-05-2024-41	Semi-Expendable Office Equipment for Facilities and Administration Use	5020321002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	253,900.00	253,900.00		NBSC Semi-Expendable Office Equipment for Facilities and Administration Use FY 2024 (FUNDC-05)
SM-05-2024-42	Semi-Expendable Furniture & Fixtures for Facilities and Administration Use	5020322001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	579,472.78	579,472.78		NBSC Semi-Expendable Furniture & Fixtures for Facilities and Administration Use FY 2024 (FUNDC-05)
SM-05-2024-43	Semi-Expendable Disaster Response and Rescue Equipment	5020321008	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	140,000.00	140,000.00		NBSC Semi-Expendable Disaster Response and Rescue Equipment FY 2024 (FUNDC-05)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertising/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SM-05-2024-44	Semi-Expendable ICT Equipment for Facilities and Administration Use	5020321003	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	19,250.00	19,250.00		NBSC Semi-expendable - ICT Equipment for Facilities and Administration Use FY 2024 (FUNDD-05)
SM-05-2024-45	Other Supplies and Materials Expenses for Facilities and Administration Use	5020399000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	481,700.00	481,700.00		NBSC Other Supplies and Materials Expenses for Facilities and Administration Use FY 2024 (FUNDD-05)
CE-05-2024-01	Postage and Courier Services	5020501000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	348.48	348.48		NBSC Postage and Courier Services FY 2024 (FUNDD-05)
ARP-05-2024-01	Awards/Rewards Expenses	5020601001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	8,250.00	8,250.00		NBSC Awards/Rewards Expenses FY 2024 (FUNDD-05)
TI-O-05-2024-01	Insurance Expenses for Students	5021503000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	146,245.00	146,245.00		NBSC Insurance Expenses for Students FY 2024 (FUNDD-05)
PS-05-2024-01	Legal Professional Services	5021101000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	27,500.00	27,500.00		NBSC Legal Professional Services FY 2024 (FUNDD-05)
OMOE-05-2024-01A	Printing & Publication Expenses for Handbook and Student Publication	5029902000	SAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Internally Generated Funds (050000000)	309,840.00	309,840.00		NBSC Printing & Publication Expenses for Handbook and Student Publication FY 2024 (FUNDD-05)
OMOE-05-2024-01B	Printing & Publication Expenses for Batch Yearbook 2021	5029902000	SAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Internally Generated Funds (050000000)	330,000.00	330,000.00		NBSC Printing & Publication Expenses for Batch Yearbook 2021 FY 2024 (FUNDD-05)
OMOE-05-2024-01C	Printing & Publication Expenses for Registrar Office Use	5029902000	Registrar	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Internally Generated Funds (050000000)	30,000.00	30,000.00		NBSC Printing & Publication Expenses for Registrar Office Use FY 2024 (FUNDD-05)
OMOE-05-2024-02	Representation Expenses for Health and Sanitation Office Use	5029903000	HSO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	45,950.00	45,950.00		NBSC Representation Expenses for Health and Sanitation Office Use FY 2024 (FUNDD-05)
OMOE-05-2024-03	Representation Expenses for Culture and Arts Use	5029903000	Culture	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	49,400.00	49,400.00		NBSC Representation Expenses for Culture and Arts Use FY 2024 (FUNDD-05)
OMOE-05-2024-04	Representation Expenses for NSTP Use	5029903000	NSTP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	157,152.50	157,152.50		NBSC Representation Expenses for NSTP Use FY 2024 (FUNDD-05)
OMOE-05-2024-05	Representation Expenses for Sports and Athletics Office Use	5029903000	Sports	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	36,000.00	36,000.00		NBSC Representation Expenses for Sports and Athletics Office Use FY 2024 (FUNDD-05)
OMOE-05-2024-06	Representation Expenses for Extension Office Use	5029903000	Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	133,750.00	133,750.00		NBSC Representation Expenses for Extension Office Use FY 2024 (FUNDD-05)



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OMOE-05-2024-07	Representation Expenses for Leadership Training Use	5029903000	SAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	447,625.00	447,625.00		NBSC Representation Expenses for Leadership Training Use FY 2024 (FUND-05)
OMOE-05-2024-08	Representation Expenses for Students Partnership & Activities Use	5029903000	SAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	235,835.00	235,835.00		NBSC Representation Expenses for Students Partnership & Activities Use FY 2024 (FUND-05)
OMOE-05-2024-09	Representation Expenses for Guidance Counselor Office Use	5029903000	Guidance	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	30,800.00	30,800.00		NBSC Representation Expenses for Guidance Counselor Office Use FY 2024 (FUND-05)
OMOE-05-2024-10	Representation Expenses for TEP Use	5029903000	TEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	14,300.00	14,300.00		NBSC Representation Expenses for TEP Use FY 2024 (FUND-05)
OMOE-05-2024-11	Representation Expenses for Teaching Learning and Knowledge Office Use	5029903000	TLKMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	826,350.00	826,350.00		Representation Expenses for Teaching Learning and Knowledge Office Use FY 2024 (FUND-05)
OMOE-05-2024-12	Other Maintenance and Other Operating Expenses	5029999099	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	316,572.23	316,572.23		NBSC Other Maintenance and Operating Expenses FY 2024 (FUND-05)
OMOE-05-2024-13	Representation Expenses for Recognition and Graduation Use	5029903000	Registrar	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Internally Generated Funds (050000000)	284,650.00	284,650.00		NBSC Representation Expenses for Recognition and Graduation Use FY 2024 (FUND-05)
OMOE-05-2024-14	Representation Expenses for Sports and Athletics Use	5029903000	Sports	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	500.00	500.00		NBSC Representation Expenses for Sports and Athletics Use FY 2024 (FUND-05)
OMOE-05-2024-15	Semi-Expendable Sports Equipment for Sports and Athletics Office Use	5020321012	Sports	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	228,965.00	228,965.00		NBSC Semi-Expendable Sports Equipment for Sports and Athletics Office Use FY 2024 (FUND-05)
OMOE-05-2024-16	Rentals-Equipment	5029905004	Sports	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	15,000.00	15,000.00		NBSC Representation Expenses for Sports and Athletics Use FY 2024 (FUND-05)
OMOE-05-2024-17	Other Maintenance and Other Operating Expenses	5029999099	NSTP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	81,717.73	81,717.73		NBSC Representation Expenses for Sports and Athletics Use FY 2024 (FUND-05)
<b>SPECIAL TRUST FUND FY 2024 - CAPITAL OUTLAYS</b>													
	Machinery and Equipment Outlay												
CO-05-2024-01	Stainless Drinking fountain, outdoor with pedal operated bottle filler (Brand New) with free installation, cold and warm with circuit breaker & plumbing fixtures (with 1 year warranty on machine and parts)	5060405001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	116,000.00	116,000.00		NBSC Semi-Expendable Machinery FY 2024 (FUND-05)

26



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Activity/Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CO-05-2024-02	Standing Aircon - 3 Tonnor or higher. Floor Mounted. Color white. Inverter. 1 - year warranty on parts and labor. 3- 5 years warranty on compressor. Free installation and electrical materials needed with remote control and battery. BRAND NEW AND BRANDED	5060405001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Internally Generated Funds (050000000)	380,000.00	-	380,000.00	NBSC Machinery and Equipment Outlay (Standing Aircon for SAS Building) FY 2024 (FUND-05)
CO-05-2024-03	Supply and Delivery of ICT Equipment	5060405003	Acad/ Admin	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	1,368,500.00	-	1,368,500.00	NBSC Supply and Delivery of ICT Equipment FY 2024 (FUND-05)
CO-05-2024-04	Supply and Delivery of Other Machinery and Equipment	5060405099	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	250,000.00	-	250,000.00	NBSC Supply and Delivery of ICT Equipment FY 2024 (FUND-05)
CO-05-2024-05	Supply and Installation of Furniture and Fixtures	5060407001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	60,000.00	-	60,000.00	NBSC Supply and Installation of Furniture and Fixtures FY 2024 (FUND-05)
CO-05-2024-06	Buildings and Other Structures												
CO-05-2024-06	Supply and Installation of Transformer	5060404099	Acad/ Admin	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	1,500,000.00	-	1,500,000.00	NBSC Supply and Installation of Transformer FY 2024 (FUND-05)
CO-05-2024-07	Supply and Installation of Water Storage Tank with Pressure Pump	5060404099	Acad/ Admin	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	1,524,000.00	-	1,524,000.00	NBSC Supply and Installation of Water Storage Tank with Pressure Pump FY 2024 (FUND-05)
CO-05-2024-08	Construction of Canopy for Food Stalls	5060404099	Acad/ Admin	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	2,610,376.67	-	2,610,376.67	NBSC Construction of Canopy for Food Stalls FY 2024 (FUND-05)
CO-05-2024-09	Transportation Equipment Outlay												
CO-05-2024-09	Supply and Delivery of Motor Vehicle	5060406001	Acad/ Admin	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	3,489,390.19	-	3,489,390.19	NBSC Supply and Delivery of Motor Vehicle FY 2024 (FUND-05)
<b>CONTINUING APPROPRIATION FY 2023 - MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
	Goods and Services												
TE-01-2023-01	Travelling Expenses-Local	5020101000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (010000000)	3,846,962.87		3,846,962.87	NBSC Travelling Expenses-Local FY 2023 (Continuing Fund-01)
TE-01-2023-02	Travelling Expenses-Foreign	5020102000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (010000000)	350,000.00		350,000.00	NBSC Travelling Expenses - Foreign FY 2023 (Continuing Fund-01)
TS-01-2023-01	Training Expenses	5020201002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (010000000)	4,328,008.40		4,328,008.40	NBSC Training Expenses FY 2023 (Continuing Fund-01)
SM-01-2023-1	Semi-Expendable Books	5020322002	LIBRARY	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (010000000)	867,007.50		867,007.50	NBSC Semi-expendable Books FY 2023 (Continuing Fund-01)
SM-01-2023-2	Fuel, Oil and Lubricants Expenses	5020309000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (010000000)	309,075.80		309,075.80	NBSC Fuel, Oil and Lubricants Expenses FY 2023 (Continuing Fund-01)
SM-01-2023-03	Semi Expendable ICT Equipment for NBSC Employees	5020321003	Acad/ Admin	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (010000000)	3,929,246.00		3,929,246.00	NBSC Semi Expendable ICT Equipment for NBSC Employees FY 2023 (Continuing Fund-01)
SM-01-2023-04	Semi Expendable Office Equipment for NBSC Employees	5020321002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (010000000)	40,000.00		40,000.00	NBSC Semi Expendable Office Equipment for NBSC Employees FY 2023 (Continuing Fund-01)

AK

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertising of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SM-01-2023-05	Semi-Expendable Furniture & Fixtures for NBSC Employees	5020322001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	125,394.50	125,394.50		NBSC Semi-Expendable Furniture & Fixtures for NBSC Employees FY 2023 (Continuing Fund-01)
SM-01-2023-06	ICT Office Supplies Expenses for NBSC Employees	5020301001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	12,000.00	12,000.00		NBSC ICT Office Supplies Expenses for NBSC Employees FY 2023 (Continuing Fund-01)
CE-01-2023-01	Postage and Courier Services	5020501000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	56,260.52	56,260.52		NBSC Postage and Courier Services FY 2023 (Continuing Fund-01)
CE-01-2023-02	Internet Subscription Expenses	5020503000	Acad/ Admin	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,125,484.00	2,125,484.00		NBSC Internet Subscription Expenses FY 2023 (Continuing Fund-01)
ARP-01-2023-01	Prizes	5020602000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	278,000.00	278,000.00		NBSC Prizes FY 2023 (Continuing Fund-01)
SRED-01-2023-TE-01	Traveling Expenses-Local for various Survey, Research, Exploration and Development Projects	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,560,330.51	1,560,330.51		NBSC Traveling Expenses-Local for various Survey, Research, Exploration and Development Projects FY 2023 (Continuing Fund-01)
SRED-01-2023-TE-02	Traveling Expenses-Local Airfare for various Survey, Research, Exploration and Development Projects	5020702002	Research	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	108,000.00	108,000.00		NBSC Traveling Expenses-Local Airfare for various Survey, Research, Exploration and Development Projects FY 2023 (Continuing Fund-01)
SRED-01-2023-TE-03	Traveling Expenses-Foreign for Component 4: Research Dissemination and Utilization	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	300,000.00	300,000.00		NBSC Traveling Expenses-Foreign for Component 4: Research Dissemination and Utilization FY 2023 (Continuing Fund-01)
SRED-01-2023-02	Training Expenses for various Survey, Research, Exploration and Development Projects	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	4,134,567.13	4,134,567.13		NBSC Training Expenses for various Survey, Research, Exploration and Development Projects FY 2023 (Continuing Fund-01)
SRED-01-2023-03	Office Supplies Expenses for various Survey, Research, Exploration and Development Projects	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	372,251.08	372,251.08		NBSC Office Supplies Expenses for various Survey, Research, Exploration and Development Projects FY 2023 (Continuing Fund-01)
SRED-01-2023-04	Medical, Dental and Laboratory Supplies Expenses for Component 1: Institutional Support to Research	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,800.00	1,800.00		NBSC Medical, Dental and Laboratory Supplies Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-05	Semi-Expendable Office Equipment for Component 1: Institutional Support to Research	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	333,524.00	333,524.00		NBSC Semi-Expendable Office Equipment for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-06	Semi-Expendable ICT Equipment for Component 1: Institutional Support to Research	5020702002	Research	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	2,134,449.00	2,134,449.00		NBSC Semi-Expendable ICT Equipment for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SRED-01-2023-07	Semi-Expendable Furniture and Fixtures for Component 1: Institutional Support to Research	5020702002	Research	Public Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	1,364,500.00	1,364,500.00		NBSC Semi-Expendable Furniture and Fixtures for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-08	Fuel, Oil and Lubricants Expenses for Component 2: Beyond the Diagnosis: Investigating the Municipality of Marolo Forth Carcer Patients' Profile from a Multifactorial Perspective	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	18,740.00	18,740.00		NBSC Fuel, Oil and Lubricants Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-09	Fuel, Oil and Lubricants Expenses for Extension Project 4: Sustainable Learning and Linkage to Isolated Places (SULIP)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	6,800.00	6,800.00		NBSC Fuel, Oil and Lubricants Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-10	Fuel, Oil and Lubricants Expenses for Capacity Development on Futures Thinking and Strategic Foresight (Futures Thinking)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	20,790.00	20,790.00		NBSC Fuel, Oil and Lubricants Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-11	Semi-Expendable Furniture and Fixtures for Component 1: Institutional Support to Research	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	106,000.00	106,000.00		NBSC Semi-Expendable Furniture and Fixtures for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-12	Representation Expenses for Component 1: Institutional Support to Research	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	200,000.00	200,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-13	Other Supplies and Materials Expenses for various Survey, Research, Exploration and Development Projects	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	877,974.88	877,974.88		NBSC Other Supplies and Materials Expenses for various Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-14	Postage and Courier Expenses for Component 2: Project 8: Beyond the Diagnosis: Investigating the Municipality of Marolo Forth Carcer Patients' Profile from a Multifactorial Perspective	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	800.00	800.00		NBSC Postage and Courier Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-15	Legal Services for various Survey, Research, Exploration and Development Projects	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	486,700.00	486,700.00		NBSC Legal Services for various Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-16	Printing and Publication Expenses for various Survey, Research, Exploration and Development Projects	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	922,861.02	922,861.02		NBSC Printing and Publication Expenses for various Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-17	Representation Expenses for Component 2: Project 1: Charting the Paths: Exploring the Multifaceted Trajectories of First Generation Indigenous Peoples College Graduates in Southern Philippines (Building a More Resilient HEI in Mindanao	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	120,000.00	120,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertising/posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SRED-01-2023-18	Representation Expenses for Component 2: Project 2: Management of Coffee, Honey and Adlai (MOCHA)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	61,000.00	61,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-19	Representation Expenses for Component 2: Project 3: Unleashing the Rural Charm: A Multidimensional Approach for Farm Tourism as Driver for Northern Mindanao's Competitiveness (Improving Northern Mindanao Tourism Competitiveness through Farm Tourism)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	4,000.00	4,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-20	Representation Expenses for Component 2: Project 4: Factors Influencing Incidence of Teenage Pregnancy in Region X	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	20,000.00	20,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-21	Representation Expenses for Component 2: Project 5: Redefining Basic Education: The Passage of the K-12 Implementation in Northern Mindanao (Review of the K to 12 Program Implementation)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	12,000.00	12,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-22	Representation Expenses for Component 2: Project 6: Reinforcing Financial Inclusion: Evaluating Credit Accessibility for Rural Rice Farmers in Northern Mindanao (Access to Credit of Small Farmers in Northern Mindanao)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	12,000.00	12,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-23	Representation Expenses for Component 2: Project 7: Unveiling the Competitiveness Puzzle: Examining Policy Measures in Selected Municipalities in Northern Mindanao (Analysis of local legislations and policies towards improved competitiveness)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	20,000.00	20,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-24	Representation Expenses for Component 2: Project 8: Beyond the Diagnosis: Investigating the Municipality of Maricao Fortich Cancer Patients' Profile from a Multifactorial Perspective	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	54,800.00	54,800.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-25	Representation Expenses for Component 4: Research Utilization and Dissemination Activities	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	35,800.00	35,800.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-26	Representation Expenses for Extension Project 1: Extension Support Services (RSS Courses and Other Relevant Services)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	159,050.00	159,050.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-27	Representation Expenses for Extension Project 2: Pagaramuna Ginhawa Extension	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	131,270.00	131,270.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)



Code (PAP)	Procurement Program/Project	Object Code	PMQ/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SRED-01-2023-28	Representation Expenses for Extension Project 3: Business Literacy	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	162,375.00	162,375.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-29	Representation Expenses for Extension Project 4: Sustainable Learning and Linkage to Isolated Places (SULIP)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	48,450.00	48,450.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-30	Representation Expenses for Extension Project 5: IT Literacy for Alternative Learning System (EChAs: Empowering Community ALS Implementers Through Digital Citizenship)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	149,950.00	149,950.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-31	Representation Expenses for Capacity Development on Futures Thinking and Strategic Foresight (Futures Thinking)	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	96,000.00	96,000.00		NBSC Representation Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-32	ICT Software Subscription for Component 1: Institutional Support to Research	5020702002	Research	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	3,423,000.00	3,423,000.00		NBSC ICT Software Subscription for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-33	Additional ICT Software Subscription for Component 1: Institutional Support to Research	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	700,000.00	700,000.00		NBSC Additional ICT Software Subscription for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-34	Medical, Dental and Laboratory Supplies Expenses for Futures Thinking	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	10,152.50	10,152.50		NBSC Medical, Dental and Laboratory Supplies Expenses for Survey, Research, Exploration and Development FY 2023 (Continuing Fund-01)
SRED-01-2023-35	Other Maintenance and Other Operating Expenses for Extension Program Project 1	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	59,750.00	59,750.00		NBSC Other Maintenance and Other Operating Expenses for Extension Program Project 1 FY 2023 (Continuing Fund-01)
SRED-01-2023-36	Semi Expendable Office Equipment for Higher Education Research and Innovation Project	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	49,444.00	49,444.00		NBSC Semi Expendable Office Equipment for Higher Education Research and Innovation Project FY 2023 (Continuing Fund-01)
SRED-01-2023-37	Semi Expendable ICT Equipment for Higher Education Research and Innovation Project	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	660,599.00	660,599.00		NBSC Semi Expendable ICT Equipment for Higher Education Research and Innovation Project FY 2023 (Continuing Fund-01)
SRED-01-2023-38	Semi Expendable Printing Equipment for Higher Education Research and Innovation Project	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	545,500.00	545,500.00		NBSC Semi Expendable Printing Equipment for Higher Education Research and Innovation Project FY 2023 (Continuing Fund-01)
SRED-01-2023-39	Semi Expendable Furniture and Fixtures for Higher Education Research and Innovation Project	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	175,379.78	175,379.78		NBSC Semi Expendable Furniture and Fixtures for Higher Education Research and Innovation Project FY 2023 (Continuing Fund-01)

*Handwritten signature/initials*

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	M/OE	CO	
SRED-01-2023-40	Office Supplies Expenses for Higher Education Research and Innovation Project	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	127,986.00	127,986.00		NBSC Office Supplies Expenses for Higher Education Research and Innovation Project FY 2023 (Continuing Fund-01)
SRED-01-2023-41	ICT Office Supplies Expenses for Higher Education Research and Innovation Project	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	131,100.00	131,100.00		NBSC ICT Office Supplies Expenses for Higher Education Research and Innovation Project FY 2023 (Continuing Fund-01)
SRED-01-2023-42	ICT Software Subscription for Higher Education Research and Innovation Project	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	136,000.00	136,000.00		NBSC ICT Software Subscription for Higher Education Research and Innovation Project FY 2023 (Continuing Fund-01)
SRED-01-2023-43	Other Supplies and Materials Expenses for Higher Education Research and Innovation Project	5020702002	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	205,000.00	205,000.00		NBSC Other Supplies and Materials Expenses for Higher Education Research and Innovation Project FY 2023 (Continuing Fund-01)
PS-01-2023-01	Legal professional Services	5021101000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	398,100.20	398,100.20		NBSC Legal professional Services FY 2023 (Continuing Fund-01)
PS-01-2023-02	Other Professional Services	5021199000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	N/A	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	442,750.00	442,750.00		NBSC Other Professional Services FY 2023 (Continuing Fund-01)
PS-01-2023-02	Other Professional Services	5021199000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	625,000.00	625,000.00		NBSC Other Professional Services FY 2023 (Continuing Fund-01)
RM-01-2023-01	Repairs and Maintenance - ICT Equipment	5021305003	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	125,800.00	125,800.00		NBSC Repairs and Maintenance - ICT Equipment FY 2023 (Continuing Fund-01)
RM-01-2023-02	Repairs and Maintenance - Office Equipment	5021305002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	121,940.60	121,940.60		NBSC Repairs and Maintenance - Office Equipment FY 2023 (Continuing Fund-01)
RM-01-2023-03	Repairs and Maintenance - Printing Equipment	5021305012	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	15,500.00	15,500.00		NBSC Repairs and Maintenance - Printing Equipment FY 2023 (Continuing Fund-01)
RM-01-2023-04	Repairs and Maintenance - Motor Vehicle	5021306001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	321,340.42	321,340.42		NBSC Repairs and Maintenance - Motor Vehicle FY 2023 (Continuing Fund-01)
OMOE-01-2023-01	Representation Expenses	5023903000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	N/A	Monthly	Monthly	Regular Agency Fund (01000000)	2,959,514.92	2,959,514.92		NBSC Representation Expenses FY 2023 (Continuing Fund-01)
OMOE-01-2023-02	ICT Software Subscription	5023907001	IMO	Public Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	6,585,100.00	6,585,100.00		NBSC ICT Software Subscription FY 2023 (Continuing Fund-01)
OMOE-01-2023-03	Library and Other Reading Materials Subscription Expenses	5023907004	LIBRARY	Public Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	1,205,000.00	1,205,000.00		NBSC Library and Other Reading Materials Subscription Expenses FY 2023 (Continuing Fund-01)
OMOE-01-2023-04	Other Maintenance and Other Operating Expenses for Higher Education Research and Innovation Project	5023999099	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	181,663.00	181,663.00		NBSC Other Maintenance and Other Operating Expenses for Higher Education Research and Innovation Project FY 2023 (Continuing Fund-01)



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
					Advertising of Postings (IB/REI)	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OMOE-01-2023-05	Other Maintenance and Operating Expenses for Student Center Building	5029999099	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	450,000.00	450,000.00		NBSC Other Maintenance and Operating Expenses for Student Center Building FY 2023 (Continuing Fund-01)
OMOE-01-2023-06	Printing and Publication Expenses for Acad Cluster Use	5029902000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Regular Agency Fund (01000000)	200,000.00	200,000.00		NBSC Printing and Publication Expenses for Acad Cluster Use FY 2023 (Continuing Fund-01)
<b>CONTINUING APPROPRIATION FY 2023 - Capital Outlay</b>													
<b>Building and Other Structures</b>													
CO-01-2023-01	Construction of 4-Storey TEP Innovation Building for Hybrid Learning, Phase I	5060404001	Acad/ Admin	Public Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	25,000,000.00		25,000,000.00	NBSC Construction of 4-Storey TEP Innovation Building for Hybrid Learning, Phase I FY 2023 (Continuing Fund-01)
CO-01-2023-02	Construction of IT Building in support for the upgrading of the college-wide ICT Infrastructure	5060404001	Acad/ Admin	Public Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	20,000,000.00		20,000,000.00	NBSC Construction of IT Building in support for the upgrading of the college-wide ICT Infrastructure FY 2023 (Continuing Fund-01)
CO-01-2023-03	Completion of Information Technology Building	5060404001	Acad/ Admin	Public Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	20,000,000.00		20,000,000.00	NBSC Completion of Information Technology Building FY 2023 (Continuing Fund-01)
<b>CONTINUING APPROPRIATION FY 2023 - SPECIAL TRUST FUND - MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
<b>Goods and Services</b>													
TE-06-2023-01	Travelling Expenses-Local	5020101000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (05000000)	625,712.93	625,712.93		NBSC Travelling Expenses FY 2023 (Continuing Fund-05)
TS-06-2023-01	Training Expenses	5020201002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (05000000)	3,558,874.68	3,558,874.68		NBSC Training Expenses FY 2023 (Continuing Fund-05)
SM-05-2023-01	Office Supplies Expenses for Various Offices	5020301002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (05000000)	878,119.50	878,119.50		NBSC Office Supplies Expenses for Various Offices FY 2023 (Continuing Fund-05)
SM-05-2023-02	Other Supplies and Materials Expenses for Various Offices Use	5020399000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (05000000)	806,416.94	806,416.94		NBSC Other Supplies and Materials Expenses for Various Offices Use FY 2023 (Continuing Fund-05)
SM-05-2023-03	ICT Office Supplies Expenses for Various Offices Use	5020301001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (05000000)	48,291.68	48,291.68		NBSC ICT Office Supplies Expenses for Various Offices Use FY 2023 (Continuing Fund-05)
SM-05-2023-04	Semi-Expendable Furniture and Fixtures for Student Welfare and Development Center	5020322001	SAS	Public Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	6,132,606.09	6,132,606.09		NBSC Semi-Expendable Furniture and Fixtures for Student Center FY 2023 (Continuing Fund-05)
SM-05-2023-05	Semi-Expendable Furniture and Fixtures for Other Offices Use	5020322001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (05000000)	957,461.99	957,461.99		NBSC Semi-Expendable Furniture and Fixtures for Other Offices Use FY 2023 (Continuing Fund-05)
SM-05-2023-06	Semi-Expendable Medical Equipment	5020321010	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (05000000)	98,000.00	98,000.00		NBSC Semi-Expendable Medical Equipment FY 2023 (Continuing Fund-05)
SM-05-2023-07	Semi-Expendable Office Equipment for Various Offices Use	5020321002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (05000000)	429,542.72	429,542.72		NBSC Semi-Expendable Office Equipment for Various Offices Use FY 2023 (Continuing Fund-05)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SM-05-2023-08	Semi-Expendable ICT Equipment for Computer Studies Department	5020321003	CCS	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	1,225,000.00	1,225,000.00	-	NBSC Semi-Expendable ICT Equipment for Computer Studies Department FY 2023 (Continuing Fund-05)
SM-05-2023-09	Semi-Expendable Other Equipment	5020321099	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	424,250.00	424,250.00	-	NBSC Semi-Expendable Other Equipment FY 2023 (Continuing Fund-05)
SM-05-2023-10	Semi-Expendable Sport Equipment	5020321012	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	34,450.00	34,450.00	-	NBSC Semi-Expendable Sport Equipment FY 2023 (Continuing Fund-05)
SM-05-2023-11	Drugs and Medicines Expenses	5020307000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (050000000)	27,515.00	27,515.00	-	NBSC Drugs and Medicines Expenses FY 2023 (Continuing Fund-05)
SM-05-2023-12	Medical, Dental and Laboratory Supplies Expenses	5020308000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Internally Generated Funds (050000000)	80,235.00	80,235.00	-	NBSC Medical, Dental and Laboratory Supplies Expenses FY 2023 (Continuing Fund-05)
SM-05-2023-13	Fuel, Oil and Lubricants Expenses	5020309000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	113,340.00	113,340.00	-	NBSC Fuel, Oil and Lubricants Expenses FY 2023 (Continuing Fund-05)
SM-05-2023-14	Semi-Expendable ICT Equipment for Library	5020321003	Library	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	205,037.28	205,037.28	-	NBSC Semi-Expendable ICT Equipment for Library FY 2023 (Continuing Fund-05)
SM-05-2023-15	Semi-Expendable ICT Equipment for Teachers Education Department	5020321003	TEP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	51,243.50	51,243.50	-	NBSC Semi-Expendable ICT Equipment for Teachers Education Department FY 2023 (Continuing Fund-05)
SM-05-2023-16	Semi-Expendable ICT Equipment for Business Administration Department	5020321003	BSBA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	110,935.00	110,935.00	-	NBSC Semi-Expendable ICT Equipment for Business Administration Department FY 2023 (Continuing Fund-05)
SM-05-2023-17	Semi-Expendable ICT Equipment for Extension Office	5020321003	Extension	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	44,000.00	44,000.00	-	NBSC Semi-Expendable ICT Equipment for Extension Office FY 2023 (Continuing Fund-05)
TIO-05-2023-01	Insurance Expenses for Student Group Personal Accident Use	5021503000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	48,050.00	48,050.00	-	NBSC Insurance Expenses for Student Group Personal Accident Use FY 2023 (Continuing Fund-05)
ARP-05-2023-01	Awards/Rewards Expenses	5020601001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	N/A	4th Quarter	4th Quarter	Internally Generated Funds (050000000)	4,800.00	4,800.00	-	NBSC Awards/Rewards Expenses FY 2023 (Continuing Fund-05)
PS-05-2023-01	Legal professional Services	5021101000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	50,000.00	50,000.00	-	NBSC Legal professional Services FY 2023 (Continuing Fund-05)
RM-05-2023-01	Repair and Maintenance -Furniture & Fixtures for TEP Use	5021307000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	298,000.00	298,000.00	-	NBSC Repairs and Maintenance - Other Structure FY 2023 (Continuing Fund-05)
OMOE-05-2023-01	Printing and Publication Expenses	5029902000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	103,850.00	103,850.00	-	NBSC Printing and Publication Expenses FY 2023 (Continuing Fund-05)
OMOE-05-2023-02	Representation Expenses	5029903000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	1,031,073.00	1,031,073.00	-	NBSC Representation Expenses FY 2023 (Continuing Fund-05)
OMOE-05-2023-03	Other Maintenance and Other Operating Expenses	5029999099	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (050000000)	186,232.80	186,232.80	-	NBSC Other Maintenance and Operating Expenses FY 2023 (Continuing Fund-05)



Code (PAP)	Procurement Program/Project	Object Code	PIU/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CONTINUING APPROPRIATION FY 2023 - SPECIAL TRUST FUND CAPITAL OUTLAYS</b>													
CO-05-2023-01	Medical Equipment Outlay	5060405011	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Internally Generated Funds (05000000)	407,000.00		407,000.00	NBSC Office Equipment Outlay FY 2023 (Continuing Fund-05)
CO-05-2023-02	Other Structures (Food Stall Installation)	5060404099	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1st Quarter	N/A	2nd Quarter	2nd Quarter	Internally Generated Funds (05000000)	255,000.00		255,000.00	NBSC Other Structures (Food Stall Installation) FY 2023 (Continuing Fund-05)
CO-05-2023-03	Other Machinery and Equipment	5060405099	Culture & Arts	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	75,000.00		75,000.00	NBSC Medical Equipment Outlay FY 2023 (Continuing Fund-05)
	<b>School Building</b>												
CO-05-2023-04	Installation of Interior Design for Multifunctional Cultural and Creative Innovation Hub that will serve as laboratory cum gallery of experiential learning of institutional courses related to arts and design like CCS 6 (Indigenous Creative Crafts), Art Appreciation, and Social Enterprise	5060404002	Acad/ Admin	Public Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	1,150,924.61		1,150,924.61	NBSC Installation of Interior Design for Multifunctional Cultural and Creative Innovation Hub FY 2023 (Continuing Fund-05)
CO-05-2023-05	Construction of Central Administration Building Phase II	5060404002	Acad/ Admin	Negotiated Procurement - Adjacent / Contiguous (Sec 53.4)	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Internally Generated Funds (05000000)	1,017,048.64		1,017,048.64	NBSC School Building FY 2023 (Continuing Fund-05)
<b>CONTINUING APPROPRIATION FY 2023 - SPECIAL PURPOSE FUND - 07</b>													
<b>Goods and Services</b>													
TF-07-2023-01A	Traveling Expenses-Local	5020101000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Trust Receipts (07000000)	555,730.00	555,730.00		NBSC Traveling Expenses FY 2023 (Continuing Fund-07)
TF-07-2023-01B	Travelling Expenses- Local Airfare	5020101000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Trust Receipts (07000000)	60,000.00	60,000.00		NBSC Travelling Expenses-Local Airfare for Research Office FY 2023 (Continuing Fund-07)
TF-07-2023-02	Training Expenses	5020201002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Trust Receipts (07000000)	709,032.00	709,032.00		NBSC Training Expenses FY 2023 (Continuing Fund-07)
TF-07-2023-03	Office Supplies Expenses	5020301002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Trust Receipts (07000000)	2,153.50	2,153.50		NBSC Office Supplies Expenses FY 2023 (Continuing Fund-07)
TF-07-2023-04	ICT Office Supplies Expenses	5020301001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Trust Receipts (07000000)	4,000.00	4,000.00		NBSC ICT Office Supplies Expenses FY 2023 (Continuing Fund-07)
TF-07-2023-05	Accountable Forms Expenses	5020302000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Trust Receipts (07000000)	1,200.00	1,200.00		NBSC Accountable Forms Expenses FY 2023 (Continuing Fund-07)
TF-07-2023-06	Semi-Expendable Furniture and Fixtures	5020322001	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Trust Receipts (07000000)	500.00	500.00		NBSC Semi-Expendable Furniture and Fixtures FY 2023 (Continuing Fund-07)
TF-07-2023-07	Semi-Expendable Office Equipment	5020321002	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Trust Receipts (07000000)	53,000.00	53,000.00		NBSC Semi-Expendable Office Equipment FY 2023 (Continuing Fund-07)
TF-07-2023-08	Semi-Expendable ICT Equipment	5020321003	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Trust Receipts (07000000)	50,610.60	50,610.60		NBSC Semi-Expendable ICT Equipment FY 2023 (Continuing Fund-07)
TF-07-2023-09	Mobile	5020500000	Acad/ Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Trust Receipts (07000000)	3,300.00	3,300.00		NBSC Communication Expenses FY 2023 (Continuing Fund-07)



Code (PAP)	Procurement Program/Project	Object Code	PIMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TF-07-2023-10	Representation Expenses	5029903000	Acad/Admn	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Trust Receipts (07000000)	1,600.00	1,600.00		NBSC Representation Expenses FY 2023 (Continuing Fund-07)
TF-07-2023-11	Other Maintenance and Other Operating Expenses	5029999099	Acad/Admn	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Trust Receipts (07000000)	13,938.00	13,938.00		NBSC Semi-Expendable Office Equipment for various offices FY 2023 (Continuing Fund-07)
TF-07-2023-12	Legal Services	5021101000	Acad/Admn	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Trust Receipts (07000000)	1,800.00	1,800.00		NBSC Legal Services FY 2023 (Continuing Fund-07)
TF-07-2023-13	Other Professional Services	5021199000	Research	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	Quarterly	N/A	Quarterly	Quarterly	Trust Receipts (07000000)	100,000.00	100,000.00		NBSC Other Professional Services FY 2023 (Continuing Fund-07)
TF-07-2023-14	Printing and Publication Expenses	5029902000	Research	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly	N/A	Quarterly	Quarterly	Trust Receipts (07000000)	130,000.00	130,000.00		NBSC Printing and Publication Expenses FY 2023 (Continuing Fund-07)

GAA FY 2024 - MAINTENANCE AND OTHER OPERATING EXPENSES 89,993,795.02  
GAA FY 2024 - CAPITAL OUTLAYS 62,620,000.00  
SPECIAL TRUST FUND FY 2024 - MAINTENANCE AND OTHER OPERATING EXPENSES 19,110,603.25  
SPECIAL TRUST FUND FY 2024 - CAPITAL OUTLAYS 14,288,266.86

Grand Total:	320,336,383.22
--------------	----------------

CONTINUING APPROPRIATION FY 2023 - MAINTENANCE AND OTHER OPERATING EXPENSES 50,159,842.63  
CONTINUING APPROPRIATION FY 2023 - Capital Outlay 65,000,000.00  
CONTINUING APPROPRIATION FY 2023 - SPECIAL TRUST FUND - MAINTENANCE AND OTHER OPERATING EXPENSES 17,572,038.11  
CONTINUING APPROPRIATION FY 2023 - SPECIAL TRUST FUND CAPITAL OUTLAYS 2,904,973.25  
CONTINUING APPROPRIATION FY 2022 - SPECIAL PURPOSE FUND - 07 1,686,864.10

Prepared by:  
  
ENGR. ELEONOR L. NAVALES  
BAC Secretariat

Recommending Approval:  
  
AIRENNE MAY T. RAGOL  
Budget Officer I

  
CHRISTINE JOY P. GUBATON, CPA  
Accountant II - DIC Head of Accounting Office

  
HELEN E. MAASIN, PhD  
BAC Chairperson/Vice President for Administration and Finance

  
CHRISTIE JEAN VILLANUEVA-GANIERA, EDD, CSE  
College President

1/31/25