

# Northern Bukidnon State College - Revised Annual Procurement Plan for 1st Semester FY 2025

| Code (PAP)                                             | Procurement Program/Project                    | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                                          | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                | Estimated Budget (Php) |              |    | Remarks (brief description of Program/Activity/Project)                                |
|--------------------------------------------------------|------------------------------------------------|--------------|-------------------------------------------------|--------------------------------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|--------------------------------|------------------------|--------------|----|----------------------------------------------------------------------------------------|
|                                                        |                                                |              |                                                 |                                                              | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                | Total                  | MOOE         | CO |                                                                                        |
| GAA FY 2025 - MAINTENANCE AND OTHER OPERATING EXPENSES |                                                |              |                                                 |                                                              |                                        |                            |                 |                  |                                |                        |              |    |                                                                                        |
|                                                        | Goods and Services                             |              |                                                 |                                                              |                                        |                            |                 |                  |                                |                        |              |    |                                                                                        |
| TE-01-2025-01                                          | Training Expenses                              | Acad/ Admin  | NO                                              | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly                                | Monthly                    | Monthly         | Monthly          | Regular Agency Fund (01000000) | 1,228,400.00           | 1,228,400.00 |    | NBSC Training Expenses FY 2025 (Fund-01)                                               |
| TE-L-01-2025-01                                        | Traveling Expenses - Local                     | Acad/ Admin  | NO                                              | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly                                | Monthly                    | Monthly         | Monthly          | Regular Agency Fund (01000000) | 794,000.00             | 794,000.00   |    | NBSC Travelling Expenses - Local FY 2025 (Fund-01)                                     |
| SM-01-2025-01                                          | Office Supplies Expenses                       | Acad/ Admin  | NO                                              | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter                            | 2nd Quarter                | 3rd Quarter     | 3rd Quarter      | Regular Agency Fund (01000000) | 224,612.07             | 224,612.07   |    | NBSC Office Supplies Expenses FY 2025 (Fund-01)                                        |
| SM-01-2025-02                                          | Common Office & Janitorial Supplies            | Acad/ Admin  | NO                                              | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly                              | Quarterly                  | Quarterly       | Quarterly        | Regular Agency Fund (01000000) | 2,173,387.93           | 2,173,387.93 |    | NBSC Common Office & Janitorial Supplies not available in PS-DBM FY 2025 (Fund-01)     |
| SM-01-2025-03                                          | Accountable Form Expenses                      | Acad/ Admin  | NO                                              | Negotiated Procurement - Agency to Agency (Sec. 53.5)        | 3rd Quarter                            | 3rd Quarter                | 3rd Quarter     | 3rd Quarter      | Regular Agency Fund (01000000) | 10,000.00              | 10,000.00    |    | NBSC Accountable Form Expenses FY 2025 (Fund-01)                                       |
| SM-01-2025-04                                          | Agricultural and Marine Expenses               | Acad/ Admin  | NO                                              | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter                            | 2nd Quarter                | 2nd Quarter     | 2nd Quarter      | Regular Agency Fund (01000000) | 50,000.00              | 50,000.00    |    | NBSC Agricultural and Marine Expenses FY 2025 (Fund-01)                                |
| SM-01-2025-05                                          | Fuel, Oil and Lubricants Expenses              | Acad/ Admin  | NO                                              | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly                                | Monthly                    | Monthly         | Monthly          | Regular Agency Fund (01000000) | 700,000.00             | 700,000.00   |    | NBSC Fuel, Oil and Lubricants Expenses FY 2025 (Fund-01)                               |
| SM-01-2025-06                                          | Other Supplies and Materials Expenses          | Acad/ Admin  | NO                                              | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter                            | 3rd Quarter                | 3rd Quarter     | 3rd Quarter      | Regular Agency Fund (01000000) | 500,000.00             | 500,000.00   |    | NBSC Other Supplies and Materials Expenses FY 2025 (Fund-01)                           |
| PS-01-2025-01                                          | Legal Services                                 | Acad/ Admin  | NO                                              | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly                                | Monthly                    | Monthly         | Monthly          | Regular Agency Fund (01000000) | 500,000.00             | 500,000.00   |    | NBSC Legal Services FY 2025 (Fund-01)                                                  |
| RM-01-2025-01                                          | Repairs and Maintenance - Motor Vehicle        | Acad/ Admin  | NO                                              | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly                              | Quarterly                  | Quarterly       | Quarterly        | Regular Agency Fund (01000000) | 600,000.00             | 600,000.00   |    | NBSC Repairs and Maintenance - Motor Vehicle FY 2025 (Fund-01)                         |
| GS-01-2025-01                                          | Security Services                              | Acad/ Admin  | NO                                              | Public Bidding                                               | 2nd Quarter                            | 2nd Quarter                | 3rd Quarter     | 3rd Quarter      | Regular Agency Fund (01000000) | 3,000,000.00           | 3,000,000.00 |    | NBSC Security Services (Fund-01 & Fund-01 CF)                                          |
| SO-01-2025-01                                          | Subsidies - Others                             | ATAO         | NO                                              | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter                            | 2nd Quarter                | 2nd Quarter     | 2nd Quarter      | Regular Agency Fund (01000000) | 10,000.00              | 10,000.00    |    | NBSC Subsidies - Others For Appraisal, Testing, and Admission Office FY 2025 (Fund-01) |
| CE-01-2025-01                                          | Internet Subscription Expenses (Primary ISP)   | Acad/ Admin  | NO                                              | Public Bidding                                               | 4th Quarter                            | 4th Quarter                | 4th Quarter     | 4th Quarter      | Regular Agency Fund (01000000) | 2,000,000.00           | 2,000,000.00 |    | NBSC Internet Subscription Expenses (Primary ISP) FY 2025 (Fund-01)                    |
| CE-01-2025-02                                          | Internet Subscription Expenses (Secondary ISP) | Acad/ Admin  | NO                                              | Public Bidding                                               | 2nd Quarter                            | 2nd Quarter                | 2nd Quarter     | 2nd Quarter      | Regular Agency Fund (01000000) | 2,000,000.00           | 2,000,000.00 |    | NBSC Internet Subscription Expenses (Secondary ISP) FY 2025 (Fund-01)                  |
| OMOE-01-2025-01                                        | Representation Expenses                        | Acad/ Admin  | NO                                              | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly                                | Monthly                    | Monthly         | Monthly          | Regular Agency Fund (01000000) | 1,000,000.00           | 1,000,000.00 |    | NBSC Representation Expenses FY 2025 (Fund-01)                                         |
| OMOE-01-2025-02                                        | ICT Software Subscription                      | Acad/ Admin  | NO                                              | Public Bidding                                               | 1st Quarter                            | 1st Quarter                | 2nd Quarter     | 2nd Quarter      | Regular Agency Fund (01000000) | 1,356,000.00           | 1,356,000.00 |    | NBSC ICT Software Subscription FY 2025 (Fund-01)                                       |

|                                              |                                                                                                          |             |    |                                                              |             |             |             |             |                                |              |              |  |                                                                                                                            |
|----------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|--------------------------------|--------------|--------------|--|----------------------------------------------------------------------------------------------------------------------------|
| OMOE-01-2025-03                              | Website Maintenance                                                                                      | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (01000000) | 300,000.00   | 300,000.00   |  | Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Regular and Recurring Services                                   |
| <b>Research and Development Division</b>     |                                                                                                          |             |    |                                                              |             |             |             |             |                                |              |              |  |                                                                                                                            |
| SRED-01-2025-01                              | Training Expenses for Various Survey, Research, Exploration and Development Projects                     | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 742,800.00   | 742,800.00   |  | Training Expenses for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)                     |
| SRED-01-2025-02                              | Traveling Expenses-Local for Various Survey, Research, Exploration and Development Projects              | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 371,700.00   | 371,700.00   |  | Traveling Expenses-Local for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)              |
| SRED-01-2025-03                              | Office Supplies Expenses for Various Survey, Research, Exploration and Development Projects              | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 94,300.00    | 94,300.00    |  | Office Supplies Expenses for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)              |
| SRED-01-2025-04                              | Other Supplies and Materials Expenses for Various Survey, Research, Exploration and Development Projects | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 169,000.00   | 169,000.00   |  | Other Supplies and Materials Expenses for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01) |
| SRED-01-2025-05                              | Representation Expenses for Various Survey, Research, Exploration and Development Projects               | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 231,500.00   | 231,500.00   |  | Representation Expenses for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)               |
| SRED-01-2025-06                              | Printing and Publication Expenses for Various Survey, Research, Exploration and Development Projects     | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 147,800.00   | 147,800.00   |  | Printing and Publication Expenses for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)     |
| SRED-01-2025-07                              | ICT Software Subscription for Component 1: Institutional Support to Research                             | RDD         | NO | Public Bidding                                               | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Regular Agency Fund (01000000) | 1,500,000.00 | 1,500,000.00 |  | ICT Software Subscription for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)             |
| SRED-01-2025-08                              | ICT Software Subscription for Integrated Management Information System                                   | RDD         | NO | Negotiated Procurement - Agency to Agency (Sec. 53.5)        | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Regular Agency Fund (01000000) | 6,000,000.00 | 6,000,000.00 |  | ICT Software Subscription for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)             |
| SRED-01-2025-09                              | Rents-Motor Vehicles for Various Survey, Research, Exploration and Development Projects                  | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 899,000.00   | 899,000.00   |  | Rents-Motor Vehicles for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)                  |
| SRED-01-2025-10                              | Legal Services for Various Survey, Research, Exploration and Development Projects                        | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 5,500.00     | 5,500.00     |  | Legal Services for Various Survey, Research, Exploration and Development Projects FY 2025 (Fund-01)                        |
| <b>Community Extension Services Division</b> |                                                                                                          |             |    |                                                              |             |             |             |             |                                |              |              |  |                                                                                                                            |
| SRED-01-2025-11                              | Training Expenses for Various Extension Services Projects                                                | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 891,000.00   | 891,000.00   |  | Training Expenses for Various Extension Services Projects FY 2025 (Fund-01)                                                |
| SRED-01-2025-12                              | Traveling Expenses-Local for Various Extension Services Projects                                         | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 80,000.00    | 80,000.00    |  | Traveling Expenses-Local for Various Extension Services Projects FY 2025 (Fund-01)                                         |
| SRED-01-2025-13                              | Office Supplies Expenses for Various Extension Services Projects                                         | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 117,220.00   | 117,220.00   |  | Office Supplies Expenses for Various Extension Services Projects FY 2025 (Fund-01)                                         |
| SRED-01-2025-14                              | Other Supplies and Materials Expenses for Various Extension Services Projects                            | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 239,290.00   | 239,290.00   |  | Other Supplies and Materials Expenses for Various Extension Services Projects FY 2025 (Fund-01)                            |
| SRED-01-2025-15                              | ICT Office Supplies Expenses for Various Extension Services Projects                                     | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 600.00       | 600.00       |  | ICT Office Supplies Expenses for Various Extension Services Projects FY 2025 (Fund-01)                                     |
| SRED-01-2025-16                              | Representation Expenses for Various Extension Services Projects                                          | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 812,950.00   | 812,950.00   |  | Representation Expenses for Various Extension Services Projects FY 2025 (Fund-01)                                          |

|                               |                                                                                        |      |    |                                                              |           |           |           |           |                                       |            |            |  |                                                                                                          |
|-------------------------------|----------------------------------------------------------------------------------------|------|----|--------------------------------------------------------------|-----------|-----------|-----------|-----------|---------------------------------------|------------|------------|--|----------------------------------------------------------------------------------------------------------|
| SRED-01-2025-17               | Printing and Publication Expenses for Various Extension Services Projects              | CESD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 82,706.00  | 82,706.00  |  | Printing and Publication Expenses for Various Extension Services Projects FY 2025 (Fund-01)              |
| SRED-01-2025-18               | Other Maintenance and Other Operating Expenses for Various Extension Services Projects | CESD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 1,197.00   | 1,197.00   |  | Other Maintenance and Other Operating Expenses for Various Extension Services Projects FY 2025 (Fund-01) |
| SRED-01-2025-19               | Semi-Expendable Furniture and Fixtures for Various Extension Services Projects         | CESD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 47,993.00  | 47,993.00  |  | Semi-Expendable Furniture and Fixtures for Various Extension Services Projects FY 2025 (Fund-01)         |
| SRED-01-2025-20               | Semi-Expendable ICT Equipment for Various Extension Services Projects                  | CESD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 99,998.00  | 99,998.00  |  | Semi-Expendable ICT Equipment for Various Extension Services Projects FY 2025 (Fund-01)                  |
| SRED-01-2025-21               | Legal Services for Various Extension Services Projects                                 | CESD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 7,000.00   | 7,000.00   |  | Legal Services for Various Extension Services Projects FY 2025 (Fund-01)                                 |
| SRED-01-2025-22               | Semi-Expendable Office Equipment for Various Extension Services Projects               | CESD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 13,500.00  | 13,500.00  |  | Semi-Expendable Office Equipment for Various Extension Services Projects FY 2025 (Fund-01)               |
| SRED-01-2025-23               | Rents-Motor Vehicles for Various Extension Services Projects                           | CESD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Internally Generated Funds (05000000) | 136,000.00 | 136,000.00 |  | Rents-Motor Vehicles for Various Extension Services Projects FY 2025 (Fund-01)                           |
| <b>Research Ethics Office</b> |                                                                                        |      |    |                                                              |           |           |           |           |                                       |            |            |  |                                                                                                          |
| SRED-01-2025-24               | Training Expenses for Research Ethics Project                                          | REO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 147,000.00 | 147,000.00 |  | Training Expenses for Research Ethics Project FY 2025 (Fund-01)                                          |
| SRED-01-2025-25               | Traveling Expenses-Local for Research Ethics Project                                   | REO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 50,000.00  | 50,000.00  |  | Traveling Expenses-Local for Research Ethics Project FY 2025 (Fund-01)                                   |
| SRED-01-2025-26               | Office Supplies Expenses for Research Ethics Project                                   | REO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 41,062.90  | 41,062.90  |  | Office Supplies Expenses for Research Ethics Project FY 2025 (Fund-01)                                   |
| SRED-01-2025-27               | Other Supplies and Materials Expenses for Research Ethics Project                      | REO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 29,125.00  | 29,125.00  |  | Other Supplies and Materials Expenses for Research Ethics Project FY 2025 (Fund-01)                      |
| SRED-01-2025-28               | Representation Expenses for Research Ethics Project                                    | REO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 40,000.00  | 40,000.00  |  | Representation Expenses for Research Ethics Project FY 2025 (Fund-01)                                    |
| SRED-01-2025-29               | Printing and Publication Expenses for Research Ethics Project                          | REO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 50,000.00  | 50,000.00  |  | Printing and Publication Expenses for Research Ethics Project FY 2025 (Fund-01)                          |
| SRED-01-2025-30               | Semi-Expendable ICT Equipment for Research Ethics Project                              | REO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 137,298.00 | 137,298.00 |  | Semi-Expendable ICT Equipment for Research Ethics Project FY 2025 (Fund-01)                              |
| SRED-01-2025-31               | Semi-Expendable Furniture and Fixtures for Research Ethics Project                     | REO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 257,791.00 | 257,791.00 |  | Semi-Expendable Furniture and Fixtures for Research Ethics Project FY 2025 (Fund-01)                     |
| SRED-01-2025-32               | Other Maintenance and Other Operating Expenses for Research Ethics Project             | REO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 798.60     | 798.60     |  | Other Maintenance and Other Operating Expenses for Research Ethics Project FY 2025 (Fund-01)             |
| SRED-01-2025-33               | Semi-Expendable Office Equipment for Research Ethics Project                           | REO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Regular Agency Fund (01000000)        | 8,500.00   | 8,500.00   |  | Semi-Expendable Office Equipment for Research Ethics Project FY 2025 (Fund-01)                           |
| SRED-01-2025-34               | Rents-Motor Vehicles for Research Ethics Project                                       | REO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly | Quarterly | Quarterly | Quarterly | Internally Generated Funds (05000000) | 80,000.00  | 80,000.00  |  | Rents-Motor Vehicles for Research Ethics Project FY 2025 (Fund-01)                                       |

| GAA FY 2025 - CAPITAL OUTLAYS                                               |                                                                      |             |    |                                                              |             |             |             |             |                                |               |              |               |                                                                                                 |
|-----------------------------------------------------------------------------|----------------------------------------------------------------------|-------------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|--------------------------------|---------------|--------------|---------------|-------------------------------------------------------------------------------------------------|
|                                                                             | Building and Other Structures                                        |             |    |                                                              |             |             |             |             |                                |               |              |               |                                                                                                 |
| CO-INF-01-2025-01                                                           | College of Computer Studies Buiding Establishment - Phase III        | Acad/ Admin | NO | Public Bidding                                               | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (01000000) | 12,500,000.00 |              | 12,500,000.00 | Construction of College of Computer Studies Buiding Establishment - Phase III FY 2025 (Fund-01) |
|                                                                             | Machinery and Equipment                                              |             |    |                                                              |             |             |             |             |                                |               |              |               |                                                                                                 |
| CO-ME-01-2025-01                                                            | Supply and Delivery of Other Machinery and Equipment                 | Acad/ Admin | NO | Public Bidding                                               | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Regular Agency Fund (01000000) | 5,000,000.00  |              | 5,000,000.00  | Supply and Delivery of Other Machinery and Equipment FY 2025 (Fund-01)                          |
| CONTINUING APPROPRIATION FY 2024 - MAINTENANCE AND OTHER OPERATING EXPENSES |                                                                      |             |    |                                                              |             |             |             |             |                                |               |              |               |                                                                                                 |
| TE-L-01-2024-01                                                             | Traveling Expenses-Local                                             | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 220,000.00    | 220,000.00   |               | NBSC Traveling Expenses-Local FY 2024 (Fund-01 CF)                                              |
| TE-F-01-2024-01                                                             | Traveling Expenses-Foreign                                           | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (01000000) | 300,000.00    | 300,000.00   |               | NBSC Traveling Expenses-Foreign FY 2024 (Fund-01 CF)                                            |
| TE-01-2024-01                                                               | Training Expenses                                                    | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 1,828,000.00  | 1,828,000.00 |               | NBSC Training Expenses FY 2024 (Fund-01 CF)                                                     |
| SM-01-2024-01                                                               | Office Supplies Expenses                                             | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Regular Agency Fund (01000000) | 300,350.00    | 300,350.00   |               | NBSC Office Supplies Expenses FY 2024 (Fund-01 CF)                                              |
| SM-01-2024-02                                                               | ICT Office Supplies Expenses                                         | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Regular Agency Fund (01000000) | 13,600.00     | 13,600.00    |               | NBSC ICT Office Supplies Expenses FY 2024 (Fund-01 CF)                                          |
| SM-01-2024-03                                                               | Semi-expendable - Office Equipment                                   | Acad/ Admin | NO | Public Bidding                                               | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Regular Agency Fund (01000000) | 1,252,583.75  | 1,252,583.75 |               | NBSC Semi-expendable - Office Equipment FY 2024 (Fund-01 CF)                                    |
| SM-01-2024-04                                                               | Semi-expendable - ICT Equipment                                      | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Regular Agency Fund (01000000) | 111,499.00    | 111,499.00   |               | NBSC Semi-expendable - ICT Equipment FY 2024 (Fund-01 CF)                                       |
| SM-01-2024-05                                                               | Semi-expendable - Furniture and Fixtures                             | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (01000000) | 530,900.00    | 530,900.00   |               | NBSC Semi-expendable - Furniture and Fixtures FY 2024 (Fund-01 CF)                              |
| SM-01-2024-06                                                               | Medical, Dental and Laboratory Supplies Expenses                     | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Regular Agency Fund (01000000) | 314,868.96    | 314,868.96   |               | NBSC Medical, Dental and Laboratory Supplies Expenses FY 2024 (Fund-01 CF)                      |
| SM-01-2024-07                                                               | Fuel, Oil and Lubricants Expenses                                    | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly     | Monthly     | Monthly     | Monthly     | Regular Agency Fund (01000000) | 42,270.96     | 42,270.96    |               | NBSC Fuel, Oil and Lubricants Expenses FY 2024 (Fund-01 CF)                                     |
| SM-01-2024-08                                                               | Semi-expendable - Other Equipment                                    | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Regular Agency Fund (01000000) | 270,000.00    | 270,000.00   |               | NBSC Semi-expendable - Other Equipment FY 2024 (Fund-01 CF)                                     |
| SM-01-2024-09                                                               | Other Supplies and Materials Expenses                                | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 280,628.00    | 280,628.00   |               | NBSC Other Supplies and Materials Expenses FY 2024 (Fund-01 CF)                                 |
| SM-01-2024-10                                                               | Supply and delivery of Customized Items                              | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 154,300.00    | 154,300.00   |               | NBSC Supply and delivery of Customized Items FY 2024 (Fund-01 CF)                               |
| SM-01-2024-11                                                               | Supply and delivery of Janitorial/Cleaning Supplies and Materials    | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Regular Agency Fund (01000000) | 636,712.55    | 636,712.55   |               | NBSC Supply and delivery of Janitorial/Cleaning Supplies and Materials FY 2024 (Fund-01 CF)     |
| SM-01-2024-12                                                               | Supply and delivery of DRRM Supplies and Materials                   | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Regular Agency Fund (01000000) | 413,900.00    | 413,900.00   |               | NBSC Supply and delivery of DRRM Supplies and Materials FY 2024 (Fund-01 CF)                    |
| SM-01-2024-13                                                               | Supply and delivery of Eletrical Supplies and Materials              | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Regular Agency Fund (01000000) | 179,764.00    | 179,764.00   |               | NBSC Supply and delivery of Eletrical Supplies and Materials FY 2024 (Fund-01 CF)               |
| SM-01-2024-14                                                               | Supply and delivery of Laboratory Supplies and Materials             | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Regular Agency Fund (01000000) | 244,431.22    | 244,431.22   |               | NBSC Supply and delivery of Laboratory Supplies and Materials FY 2024 (Fund-01 CF)              |
| SM-01-2024-15                                                               | Supply and delivery of Repair and Maintenance Supplies and Materials | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Regular Agency Fund (01000000) | 5,298.00      | 5,298.00     |               | NBSC Supply and delivery of Repair and Maintenance Supplies and Materials FY 2024 (Fund-01 CF)  |

|                  |                                                                                                        |             |    |                                                              |             |             |             |             |                                |              |              |  |                                                                                                                                |
|------------------|--------------------------------------------------------------------------------------------------------|-------------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|--------------------------------|--------------|--------------|--|--------------------------------------------------------------------------------------------------------------------------------|
| SM-01-2024-16    | Supply, delivery and installation of Aircon Accessories                                                | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Regular Agency Fund (01000000) | 20,000.00    | 20,000.00    |  | NBSC Supply, delivery and installation of Aircon Accessories FY 2024 (Fund-01 CF)                                              |
| PS-01-2024-01    | Legal Services                                                                                         | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly     | Monthly     | Monthly     | Monthly     | Regular Agency Fund (01000000) | 219,070.00   | 219,070.00   |  | NBSC Legal Services FY 2024 (Fund-01 CF)                                                                                       |
| RM-01-2024-01    | Repairs and Maintenance - Office Equipment                                                             | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 488,000.00   | 488,000.00   |  | NBSC Repairs and Maintenance - Office Equipment FY 2024 (Fund-01 CF)                                                           |
| RM-01-2024-02    | Repairs and Maintenance - School Buildings                                                             | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 380,261.00   | 380,261.00   |  | NBSC Repairs and Maintenance - ICT Equipment FY 2024 (Fund-01 CF)                                                              |
| RM-01-2024-03    | Repairs and Maintenance - ICT Equipment                                                                | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 100,000.00   | 100,000.00   |  | NBSC Repairs and Maintenance - School Buildings FY 2024 (Fund-01 CF)                                                           |
| PS-01-2024-02    | Other Professional Services - Hiring of Consultant for the Establishment of QMS ISO 9001:2015 Standard | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Regular Agency Fund (01000000) | 400,000.00   | 400,000.00   |  | NBSC Other Professional Services Hiring of Consultant for the Establishment of QMS ISO 9001:2015 Standard FY 2024 (Fund-01 CF) |
| PS-01-2024-03    | Other Professional Services - ISO 9001:2015 Certification                                              | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (01000000) | 600,000.00   | 600,000.00   |  | NBSC Other Professional Services - ISO 9001:2015 Certification FY 2024 (Fund-01 CF)                                            |
| PS-01-2024-04    | Pre-Engineering and Allied Services of the proposed LUDIP Building                                     | Acad/ Admin | NO | Public Bidding                                               | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (01000000) | 1,600,000.00 | 1,600,000.00 |  | NBSC Pre-Engineering and Allied Services of the proposed LUDIP Building FY 2024 (Fund-01 CF)                                   |
| SO-01-2024-01    | Subsidies - Others                                                                                     | ATAO        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Regular Agency Fund (01000000) | 3,900.00     | 3,900.00     |  | NBSC Subsidies - Others For Appraisal, Testing, and Admission Office FY 2024 (Fund-01 CF)                                      |
| OMOE-01-2024-01  | Representation Expenses                                                                                | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 2,021,850.00 | 2,021,850.00 |  | NBSC Representation Expenses FY 2024 (Fund-01 CF)                                                                              |
| OMOE-01-2024-02  | Other Maintenance and Other Operating Expenses                                                         | Acad/ Admin | NO | Public Bidding                                               | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Regular Agency Fund (01000000) | 1,535,266.00 | 1,535,266.00 |  | NBSC Other Maintenance and Other Operating Expenses FY 2024 (Fund-01 CF)                                                       |
| OMOE-01-2024-02B | Other Maintenance and Other Operating Expenses for Office of the President Operations                  | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | Regular Agency Fund (01000000) | 221,633.86   | 221,633.86   |  | NBSC Other Maintenance and Other Operating Expenses for Office of the President FY 2024 (Fund-01 CF)                           |
| OMOE-01-2024-03  | Printing and Publication Expenses                                                                      | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Regular Agency Fund (01000000) | 530,474.00   | 530,474.00   |  | NBSC Printing and Publication Expenses FY 2024 (Fund-01 CF)                                                                    |
| OMOE-01-2024-04  | Security and Protection Software                                                                       | Acad/ Admin | NO | Public Bidding                                               | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Regular Agency Fund (01000000) | 2,100,000.00 | 2,100,000.00 |  | NBSC Security and Protection Software (Fund-01 CF)                                                                             |
| OMOE-01-2024-05  | Procurement of Gravel                                                                                  | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Regular Agency Fund (01000000) | 18,000.00    | 18,000.00    |  | NBSC Other Maintenance and Other Operating Expenses FY 2024 (Fund-01 CF)                                                       |
| CE-01-2024-01    | Internet Subscription - ISP                                                                            | Acad/ Admin | NO | Public Bidding                                               | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | Regular Agency Fund (01000000) | 2,000,000.00 | 2,000,000.00 |  | Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Regular and Recurring Services                                       |

|                                              |                                                                                                          |             |    |                                                              |             |             |             |             |                                |              |              |  |                                                                                                                               |
|----------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|--------------------------------|--------------|--------------|--|-------------------------------------------------------------------------------------------------------------------------------|
| CE-01-2024-02                                | Roam ISP                                                                                                 | Acad/ Admin | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | Regular Agency Fund (01000000) | 262,932.08   | 262,932.08   |  | Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Regular and Recurring Services                                      |
| <b>Research and Development Division</b>     |                                                                                                          |             |    |                                                              |             |             |             |             |                                |              |              |  |                                                                                                                               |
| SRED-01-2024-01                              | Training Expenses for Various Survey, Research, Exploration and Development Projects                     | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 1,062,000.00 | 1,062,000.00 |  | Training Expenses for Various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01 CF)                     |
| SRED-01-2024-02                              | Traveling Expenses-Local for Various Survey, Research, Exploration and Development Projects              | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 315,294.20   | 315,294.20   |  | Traveling Expenses-Local for Various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01 CF)              |
| SRED-01-2024-03                              | Other Supplies and Materials Expenses for Various Survey, Research, Exploration and Development Projects | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 237,500.00   | 237,500.00   |  | Other Supplies and Materials Expenses for Various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01 CF) |
| SRED-01-2024-04                              | Representation Expenses for Various Survey, Research, Exploration and Development Projects               | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 1,014,400.00 | 1,014,400.00 |  | Representation Expenses for Various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01 CF)               |
| SRED-01-2024-05                              | Printing and Publication Expenses for Various Survey, Research, Exploration and Development Projects     | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 246,476.00   | 246,476.00   |  | Printing and Publication Expenses for Various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01 CF)     |
| SRED-01-2024-06                              | Semi-Expendable ICT Equipment for Various Survey, Research, Exploration and Development Projects         | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 604,349.00   | 604,349.00   |  | Semi-Expendable ICT Equipment for Various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01 CF)         |
| SRED-01-2024-07                              | Rents-Motor Vehicles for Various Survey, Research, Exploration and Development Projects                  | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 1,221,500.00 | 1,221,500.00 |  | Rents-Motor Vehicles for Various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01 CF)                  |
| SRED-01-2024-08                              | Legal Services for Various Survey, Research, Exploration and Development Projects                        | RDD         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 79,500.00    | 79,500.00    |  | Legal Services for Various Survey, Research, Exploration and Development Projects FY 2024 (Fund-01 CF)                        |
| <b>Community Extension Services Division</b> |                                                                                                          |             |    |                                                              |             |             |             |             |                                |              |              |  |                                                                                                                               |
| SRED-01-2024-09                              | Training Expenses for Various Extension Services Projects                                                | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 426,000.00   | 426,000.00   |  | Training Expenses for Various Extension Services Projects FY 2024 (Fund-01 CF)                                                |
| SRED-01-2024-10                              | Traveling Expenses-Local for Various Extension Services Projects                                         | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 50,000.00    | 50,000.00    |  | Traveling Expenses-Local for Various Extension Services Projects FY 2024 (Fund-01 CF)                                         |
| SRED-01-2024-11                              | Office Supplies Expenses for Various Extension Services Projects                                         | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 2,500.00     | 2,500.00     |  | Office Supplies Expenses for Various Extension Services Projects FY 2024 (Fund-01 CF)                                         |
| SRED-01-2024-12                              | Other Supplies and Materials Expenses for Various Extension Services Projects                            | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 165,800.00   | 165,800.00   |  | Other Supplies and Materials Expenses for Various Extension Services Projects                                                 |
| SRED-01-2024-13                              | Representation Expenses for Various Extension Services Projects                                          | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 463,200.00   | 463,200.00   |  | Representation Expenses for Various Extension Services Projects FY 2024 (Fund-01 CF)                                          |
| SRED-01-2024-14                              | Printing and Publication Expenses for Various Extension Services Projects                                | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 83,973.42    | 83,973.42    |  | Printing and Publication Expenses for Various Extension Services Projects FY 2024 (Fund-01 CF)                                |
| SRED-01-2024-15                              | Semi-Expendable ICT Equipment for Various Extension Services Projects                                    | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000) | 43,000.00    | 43,000.00    |  | Semi-Expendable ICT Equipment for Various Extension Services Projects FY 2024 (Fund-01 CF)                                    |

|                                                                                     |                                                                          |             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                  |
|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|--------------|------------|--------------|----------------------------------------------------------------------------------------------------------------------------------|
| SRED-01-2024-16                                                                     | Semi-Expendable Office Equipment for Various Extension Services Projects | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000)        | 2,500.00     | 2,500.00   |              | Semi-Expendable Office Equipment for Various Extension Services Projects FY 2024 (Fund-01 CF)                                    |
| SRED-01-2024-17                                                                     | Rents-Motor Vehicles for Various Extension Services Projects             | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000)        | 175,000.00   | 175,000.00 |              | Rents-Motor Vehicles for Various Extension Services Projects FY 2024 (Fund-01 CF)                                                |
| SRED-01-2024-18                                                                     | Legal Services for Various Extension Services Projects                   | CESD        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Regular Agency Fund (01000000)        | 5,000.00     | 5,000.00   |              | Legal Services for Various Extension Services Projects FY 2024 (Fund-01 CF)                                                      |
| <b>CONTINUING APPROPRIATION FY 2024 - CAPITAL OUTLAY</b>                            |                                                                          |             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                  |
| CO-INF-01-2024-01                                                                   | College of Computer Studies Building Establishment - Phase II            | Acad/ Admin | NO | Public Bidding                                               | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Regular Agency Fund (01000000)        | 5,000,000.00 |            | 5,000,000.00 | NBSC College of Computer Studies Building Establishment - Phase II (Fund-01 CF)                                                  |
| <b>INTERNALLY GENERATED FUND FY 2025 - MAINTENANCE AND OTHER OPERATING EXPENSES</b> |                                                                          |             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                  |
| <b>OFFICE OF THE COLLEGE PRESIDENT</b>                                              |                                                                          |             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                  |
| OMOE-05-2025-01                                                                     | Representation Expenses                                                  | OCP         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 100,000.00   | 100,000.00 |              | NBSC Representation Expenses for the Office of the College President FY 2025 (Fund-05)                                           |
| <b>OFFICE OF THE VICE-PRESIDENT FOR ADMINISTRATION AND FINANCE</b>                  |                                                                          |             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                  |
| OMOE-05-2025-02                                                                     | Representation Expenses                                                  | OVPAF       | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Internally Generated Funds (05000000) | 45,700.00    | 45,700.00  |              | NBSC Representation Expenses for the Office of the Vice-President for Administration and Finance FY 2025 (Fund-05)               |
| <b>OFFICE OF THE VICE-PRESIDENT FOR ACADEMIC AFFAIRS</b>                            |                                                                          |             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                  |
| TE-L-05-2025-01                                                                     | Traveling Expenses - Local                                               | OVPAA       | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 450,000.00   | 450,000.00 |              | NBSC Traveling Expenses - Local for the Office of the Vice-President for Academic Affairs FY 2025 (Fund-05)                      |
| TE-F-05-2025-01                                                                     | Traveling Expenses - Foreign                                             | OVPAA       | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 200,000.00   | 200,000.00 |              | NBSC Traveling Expenses - Foreign for the Office of the Vice-President for Academic Affairs FY 2025 (Fund-05)                    |
| SM-05-2025-01                                                                       | Office Supplies Expenses                                                 | OVPAA       | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Internally Generated Funds (05000000) | 494,977.00   | 494,977.00 |              | NBSC Office Supplies Expenses for the Office of the Vice-President for Academic Affairs FY 2025 (Fund-05)                        |
| <b>INCOME GENERATION PROGRAM OFFICE - 1ST SEMESTER</b>                              |                                                                          |             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                  |
| SM-05-2025-02                                                                       | Semi-expendable - Furniture and Fixtures                                 | IGP         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 230,000.00   | 230,000.00 |              | NBSC Semi-expendable - Furniture and Fixtures Expenses for the Income Generation Program Office - 1st Semester FY 2025 (Fund-05) |
| SM-05-2025-03                                                                       | Semi-expendable - ICT Equipment                                          | IGP         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 15,625.00    | 15,625.00  |              | NBSC Semi-expendable - ICT Equipment Expenses for the Income Generation Program Office - 1st Semester FY 2025 (Fund-05)          |
| TE-05-2025-01                                                                       | Training Expenses                                                        | IGP         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 72,000.00    | 72,000.00  |              | NBSC Training Expenses for the the Income Generation Program Office - 1st Semester FY 2025 (Fund-05)                             |
| SM-05-2025-04                                                                       | Office Supplies Expenses                                                 | IGP         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 100,000.00   | 100,000.00 |              | NBSC Office Supplies Expenses for the Income Generation Program Office - 1st Semester FY 2025 (Fund-05)                          |
| SM-05-2025-05                                                                       | Other Supplies and Materials Expenses                                    | IGP         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 100,000.00   | 100,000.00 |              | NBSC Other Supplies and Materials Expenses for the Income Generation Program Office - 1st Semester FY 2025 (Fund-05)             |

|                                                                       |                                          |                             |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                               |
|-----------------------------------------------------------------------|------------------------------------------|-----------------------------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|------------|------------|--|-------------------------------------------------------------------------------------------------------------------------------|
| OMOE-05-2025-03                                                       | Representation Expenses                  | IGP                         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 5,600.00   | 5,600.00   |  | NBSC Representation Expenses for the Income Generation Program Office - 1st Semester FY 2025 (Fund-05)                        |
| <b>INCOME GENERATION PROGRAM OFFICE - 2ND SEMESTER</b>                |                                          |                             |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                               |
| OMOE-05-2025-04                                                       | Representation Expenses                  | IGP                         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 200,000.00 | 200,000.00 |  | NBSC Representation Expenses for the Income Generation Program Office - 2nd Semester FY 2025 (Fund-05)                        |
| SM-05-2025-06                                                         | Office Supplies Expenses                 | IGP                         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 24,810.00  | 24,810.00  |  | NBSC Office Supplies Expenses for the Income Generation Program Office - 2nd Semester FY 2025 (Fund-05)                       |
| SM-05-2025-07                                                         | Other Supplies and Materials Expenses    | IGP                         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 36,500.00  | 36,500.00  |  | NBSC Other Supplies and Materials Expenses for the Income Generation Program Office - 2nd Semester FY 2025 (Fund-05)          |
| TE-L-05-2025-02                                                       | Traveling Expenses - Local               | IGP                         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 100,000.00 | 100,000.00 |  | NBSC Traveling Expenses - Local for the Income Generation Program Office - 2nd Semester FY 2025 (Fund-05)                     |
| <b>INCOME GENERATION PROGRAM OFFICE - CONSIGNMENT INCOME</b>          |                                          |                             |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                               |
| SM-05-2025-08                                                         | Semi-expendable - Furniture and Fixtures | IGP                         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 27,479.00  | 27,479.00  |  | NBSC Semi-expendable - Furniture and Fixtures for the Income Generation Program Office - Consignment Income FY 2025 (Fund-05) |
| <b>INCOME GENERATION PROGRAM OFFICE - TOGA RENTAL FEE COLLECTION</b>  |                                          |                             |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                               |
| OMOE-05-2025-63                                                       | Laundry Services                         | IGP                         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 20,000.00  | 20,000.00  |  | NBSC Traveling Expenses - Local for Curriculum and Instruction AY 2025 (Fund-05)                                              |
| <b>SPORTS AND ATHLETICS OFFICE - ATHLETICS FEE</b>                    |                                          |                             |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                               |
| SM-05-2025-09                                                         | Fuel, Oil and Lubricants Expenses        | SPORTS AND ATHLETICS OFFICE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 19,600.00  | 19,600.00  |  | NBSC Fuel, Oil and Lubricants Expenses for the Sports and Athletics Office - Athletics Fee FY 2025 (Fund-05)                  |
| SM-05-2025-10                                                         | Other Supplies and Materials Expenses    | SPORTS AND ATHLETICS OFFICE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 263,000.00 | 263,000.00 |  | NBSC Other Supplies and Materials Expenses for the Sports and Athletics Office - Athletics Fee FY 2025 (Fund-05)              |
| SM-05-2025-11                                                         | Semi-expendable - Sports Equipment       | SPORTS AND ATHLETICS OFFICE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 219,000.00 | 219,000.00 |  | NBSC Semi-expendable - Sports Equipment for the Sports and Athletics Office - Athletics Fee FY 2025 (Fund-05)                 |
| OMOE-05-2025-05                                                       | Representation Expenses                  | SPORTS AND ATHLETICS OFFICE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 60,000.00  | 60,000.00  |  | NBSC Representation Expenses for the Sports and Athletics Office - Athletics Fee FY 2025 (Fund-05)                            |
| OMOE-05-2025-06                                                       | Rents-Motor Vehicles                     | SPORTS AND ATHLETICS OFFICE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 133,500.00 | 133,500.00 |  | NBSC Rents-Motor Vehicles for the Sports and Athletics Office - Athletics Fee FY 2025 (Fund-05)                               |
| PS-05-2025-01                                                         | Legal Services                           | SPORTS AND ATHLETICS OFFICE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 10,000.00  | 10,000.00  |  | NBSC Legal Services for the Sports and Athletics Office - Athletics Fee FY 2025 (Fund-05)                                     |
| <b>NATIONAL SERVICES TRAINING PROGRAM - ROTC-1ST SEMESTER AY 2025</b> |                                          |                             |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                               |
| OMOE-05-2025-07                                                       | Representation Expenses                  | NSTP                        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 45,325.00  | 45,325.00  |  | NBSC Representation Expenses for the National Services Training Program - ROTC-1st Semester AY 2025 (Fund-05)                 |

|                                                                       |                                                  |      |    |                                                              |             |             |             |             |                                       |           |           |  |                                                                                                                                            |
|-----------------------------------------------------------------------|--------------------------------------------------|------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|-----------|-----------|--|--------------------------------------------------------------------------------------------------------------------------------------------|
| OMOE-05-2025-08                                                       | Other Maintenance and Other Operating Expenses   | NSTP | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 40,509.00 | 40,509.00 |  | NBSC Other Maintenance and Other Operating Expenses for the National Services Training Program - ROTC-1st Semester AY 2025 (Fund-05)       |
| SM-05-2025-12                                                         | Other Supplies and Materials Expenses            | NSTP | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 12,500.00 | 12,500.00 |  | NBSC Other Supplies and Materials Expenses for the National Services Training Program - ROTC-1st Semester AY 2025 (Fund-05)                |
| <b>NATIONAL SERVICES TRAINING PROGRAM - ROTC-2ND SEMESTER AY 2025</b> |                                                  |      |    |                                                              |             |             |             |             |                                       |           |           |  |                                                                                                                                            |
| SM-05-2025-13                                                         | Semi-expendable - Furniture and Fixtures         | NSTP | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 33,275.00 | 33,275.00 |  | NBSC Semi-expendable - Furniture and Fixtures for the National Services Training Program - ROTC-2nd Semester AY 2025 (Fund-05)             |
| SM-05-2025-14                                                         | Fuel, Oil and Lubricants Expenses                | NSTP | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 4,125.00  | 4,125.00  |  | NBSC Fuel, Oil and Lubricants Expenses for the National Services Training Program - ROTC-2nd Semester AY 2025 (Fund-05)                    |
| OMOE-05-2025-09                                                       | Representation Expenses                          | NSTP | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 38,325.00 | 38,325.00 |  | NBSC Representation Expenses for the National Services Training Program - ROTC-2nd Semester AY 2025 (Fund-05)                              |
| OMOE-05-2025-10                                                       | Other Maintenance and Other Operating Expenses   | NSTP | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 48,135.90 | 48,135.90 |  | NBSC Other Maintenance and Other Operating Expenses for the National Services Training Program - ROTC-2nd Semester AY 2025 (Fund-05)       |
| <b>NATIONAL SERVICES TRAINING PROGRAM - CWTS-1ST SEMESTER AY 2025</b> |                                                  |      |    |                                                              |             |             |             |             |                                       |           |           |  |                                                                                                                                            |
| OMOE-05-2025-11                                                       | Representation Expenses                          | NSTP | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 75,800.00 | 75,800.00 |  | NBSC Representation Expenses for the National Services Training Program - CWTS-1st Semester AY 2025 (Fund-05)                              |
| OMOE-05-2025-12                                                       | Other Maintenance and Other Operating Expenses   | NSTP | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 47,169.89 | 47,169.89 |  | NBSC Other Maintenance and Other Operating Expenses for the National Services Training Program - CWTS-1st Semester AY 2025 (Fund-05)       |
| SM-05-2025-15                                                         | Other Supplies and Materials Expenses            | NSTP | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Internally Generated Funds (05000000) | 1,000.00  | 1,000.00  |  | NBSC Other Supplies and Materials Expenses for the National Services Training Program - CWTS-1st Semester AY 2025 (Fund-05)                |
| SM-05-2025-16                                                         | Fuel, Oil and Lubricants Expenses                | NSTP | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Internally Generated Funds (05000000) | 7,645.00  | 7,645.00  |  | NBSC Fuel, Oil and Lubricants Expenses for the National Services Training Program - CWTS-1st Semester AY 2025 (Fund-05)                    |
| <b>NATIONAL SERVICES TRAINING PROGRAM - CWTS-2ND SEMESTER AY 2025</b> |                                                  |      |    |                                                              |             |             |             |             |                                       |           |           |  |                                                                                                                                            |
| SM-05-2025-17                                                         | Other Supplies and Materials Expenses            | NSTP | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 4,650.00  | 4,650.00  |  | NBSC Other Supplies and Materials Expenses for the National Services Training Program - CWTS-2nd Semester AY 2025 (Fund-05)                |
| SM-05-2025-18                                                         | Office Supplies Expenses                         | NSTP | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 5,015.00  | 5,015.00  |  | NBSC Office Supplies Expenses for the National Services Training Program - CWTS-2nd Semester AY 2025 (Fund-05)                             |
| SM-05-2025-19                                                         | Medical, Dental and Laboratory Supplies Expenses | NSTP | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 1,200.00  | 1,200.00  |  | NBSC Medical, Dental and Laboratory Supplies Expenses for the National Training and Services Program - CWTS-2nd Semester AY 2025 (Fund-05) |

|                                                           |                                                |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                      |
|-----------------------------------------------------------|------------------------------------------------|-------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|--------------|--------------|--|--------------------------------------------------------------------------------------------------------------------------------------|
| SM-05-2025-20                                             | Semi-expendable - ICT Equipment                | NSTP  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 40,000.00    | 40,000.00    |  | NBSC Semi-expendable - ICT Equipment for the National Services Training Program - CWTS-2nd Semester AY 2025 (Fund-05)                |
| OMOE-05-2025-13                                           | Other Maintenance and Other Operating Expenses | NSTP  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 53,596.08    | 53,596.08    |  | NBSC Other Maintenance and Other Operating Expenses for the National Services Training Program - CWTS-2nd Semester AY 2025 (Fund-05) |
| OMOE-05-2025-14                                           | Representation Expenses                        | NSTP  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 53,375.00    | 53,375.00    |  | NBSC Representation Expenses for the National Services Training Program - CWTS-2nd Semester AY 2025 (Fund-05)                        |
| <b>CULTURE AND ARTS DEVELOPMENT OFFICE - 1ST SEMESTER</b> |                                                |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                      |
| SM-05-2025-21                                             | Other Supplies and Materials Expenses          | CADO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 642,270.00   | 642,270.00   |  | NBSC Other Supplies and Materials Expenses for the Culture and Arts Development Office AY 2025 (Fund-05)                             |
| SM-05-2025-22                                             | Fuel, Oil and Lubricants Expenses              | CADO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 20,000.00    | 20,000.00    |  | NBSC Fuel, Oil and Lubricants Expenses for the Culture and Arts Development Office AY 2025 (Fund-05)                                 |
| OMOE-05-2025-15                                           | Representation Expenses                        | CADO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Internally Generated Funds (05000000) | 12,000.00    | 12,000.00    |  | NBSC Representation Expenses for the Culture and Arts Development Office AY 2025 (Fund-05)                                           |
| OMOE-05-2025-16                                           | Printing and Publication Expenses              | CADO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Internally Generated Funds (05000000) | 1,000.00     | 1,000.00     |  | NBSC Printing and Publication Expenses for the Culture and Arts Development Office AY 2025 (Fund-05)                                 |
| OMOE-05-2025-17                                           | Rents-Equipment                                | CADO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Internally Generated Funds (05000000) | 50,000.00    | 50,000.00    |  | NBSC Rents-Equipment for the Culture and Arts Development Office AY 2025 (Fund-05)                                                   |
| PS-05-2025-02                                             | Legal Services                                 | CADO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 7,000.00     | 7,000.00     |  | NBSC Legal Services for the Culture and Arts Development Office AY 2025 (Fund-05)                                                    |
| <b>CURRICULUM AND INSTRUCTION DIVISION</b>                |                                                |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                      |
| TE-L-05-2025-03                                           | Traveling Expenses - Local                     | TLPDO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 60,000.00    | 60,000.00    |  | NBSC Traveling Expenses - Local for the Teaching, Learning and Professional Development Office AY 2025 (Fund-05)                     |
| TE-05-2025-02                                             | Training Expenses                              | TLPDO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 1,680,000.00 | 1,680,000.00 |  | NBSC Training Expenses for the Teaching, Learning and Professional Development Office AY 2025 (Fund-05)                              |
| SM-05-2025-23                                             | Office Supplies Expenses                       | TLPDO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 14,440.00    | 14,440.00    |  | NBSC Office Supplies Expenses for the Teaching, Learning and Professional Development Office AY 2025 (Fund-05)                       |
| SM-05-2025-24                                             | Other Supplies and Materials Expenses          | TLPDO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 20,500.00    | 20,500.00    |  | NBSC Other Supplies and Materials Expenses for the Teaching, Learning and Professional Development Office AY 2025 (Fund-05)          |
| OMOE-05-2025-18                                           | Representation Expenses                        | TLPDO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 82,500.00    | 82,500.00    |  | NBSC Representation Expenses for the Teaching, Learning and Professional Development Office AY 2025 (Fund-05)                        |
| OMOE-05-2025-19                                           | Rents-Motor Vehicles                           | TLPDO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 140,000.00   | 140,000.00   |  | NBSC Rents-Motor Vehicles for the Teaching, Learning and Professional Development Office AY 2025 (Fund-05)                           |

|                                                                                                                    |                                                            |     |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                                                                  |
|--------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-----|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|--------------|--------------|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| OMOE-05-2025-60                                                                                                    | Learning Management System Cloud Based Annual Subscription | CID | NO | Public Bidding                                               | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 1,000,000.00 | 1,000,000.00 |  | NBSC LMS Cloud Based Annual Subscription Expenses for Curriculum and Instruction AY 2025 (Fund-05)                                                                               |
| <b>INSTITUTE FOR COMPUTER STUDIES - CCS FUND-05</b>                                                                |                                                            |     |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                                                                  |
| SM-05-2025-25                                                                                                      | Other Supplies and Materials Expenses                      | ICS | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 177,243.00   | 177,243.00   |  | NBSC Other Supplies and Materials Expenses for the Institute for Computer Studies - CCS AY 2025 (Fund-05)                                                                        |
| SM-05-2025-26                                                                                                      | Office Supplies Expenses                                   | ICS | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 43,780.00    | 43,780.00    |  | NBSC Office Supplies Expenses for the Institute for Computer Studies - CCS AY 2025 (Fund-05)                                                                                     |
| OMOE-05-2025-20                                                                                                    | Representation Expenses                                    | ICS | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 76,800.00    | 76,800.00    |  | NBSC Representation Expenses for the Institute for Computer Studies - CCS AY 2025 (Fund-05)                                                                                      |
| OMOE-05-2025-21                                                                                                    | Rents-Equipment                                            | ICS | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 100,000.00   | 100,000.00   |  | NBSC Rents-Equipment for the Institute for Computer Studies - CCS AY 2025 (Fund-05)                                                                                              |
| OMOE-05-2025-22                                                                                                    | Rents-Motor Vehicles                                       | ICS | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 70,000.00    | 70,000.00    |  | NBSC Rents-Motor Vehicles for the Institute for Computer Studies - CCS AY 2025 (Fund-05)                                                                                         |
| <b>INSTITUTE FOR COMPUTER STUDIES - OFF-CAMPUS EXPERIENTIAL LEARNING</b>                                           |                                                            |     |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                                                                  |
| TE-05-2025-03                                                                                                      | Training Expenses                                          | ICS | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 880,000.00   | 880,000.00   |  | NBSC Training Expenses for the Institute for Computer Studies - Off-Campus Experiential Learning AY 2025 (Fund-05)                                                               |
| <b>INSTITUTE FOR TEACHER EDUCATION - TEP BRIDGING: KALAMPUSAN PROGRAM - MAXIMIZING THE NUMBER OF BLEPT PASSERS</b> |                                                            |     |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                                                                  |
| SM-05-2025-27                                                                                                      | Office Supplies Expenses                                   | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 46,600.00    | 46,600.00    |  | NBSC Office Supplies Expenses for the Institute for Teacher Education - TEP Bridging: Kalampusan Program - Maximizing the number of BLEPT passers AY 2025 (Fund-05)              |
| SM-05-2025-28                                                                                                      | Other Supplies and Materials Expenses                      | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 25,000.00    | 25,000.00    |  | NBSC Other Supplies and Materials Expenses for the Institute for Teacher Education - TEP Bridging: Kalampusan Program - Maximizing the number of BLEPT passers AY 2025 (Fund-05) |
| SM-05-2025-29                                                                                                      | Semi-expendable Office Equipment                           | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 49,997.00    | 49,997.00    |  | NBSC Semi-expendable Office Equipment for the Institute for Teacher Education - TEP Bridging: Kalampusan Program - Maximizing the number of BLEPT passers AY 2025 (Fund-05)      |
| SM-05-2025-30                                                                                                      | Semi-expendable - ICT Equipment                            | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 56,007.00    | 56,007.00    |  | NBSC Semi-expendable - ICT Equipment for the Institute for Teacher Education - TEP Bridging: Kalampusan Program - Maximizing the number of BLEPT passers AY 2025 (Fund-05)       |
| OMOE-05-2025-23                                                                                                    | Representation Expenses                                    | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 55,000.00    | 55,000.00    |  | NBSC Representation Expenses for the Institute for Teacher Education - TEP Bridging: Kalampusan Program - Maximizing the number of BLEPT passers AY 2025 (Fund-05)               |

|                                                                                                        |                                                  |     |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                                                     |
|--------------------------------------------------------------------------------------------------------|--------------------------------------------------|-----|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|--------------|--------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| PS-05-2025-03                                                                                          | Legal Services                                   | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 6,000.00     | 6,000.00     |  | NBSC Legal Services for the Institute for Teacher Education - TEP Bridging: Kalampusan Program - Maximizing the number of BLEPT passers AY 2025 (Fund-05)           |
| <b>INSTITUTE FOR TEACHER EDUCATION - TEP STUDENTS PARTNERSHIP &amp; ACTIVITIES OF STUDENTS AY 2025</b> |                                                  |     |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                                                     |
| SM-05-2025-31                                                                                          | Office Supplies Expenses                         | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 38,690.00    | 38,690.00    |  | NBSC Office Supplies Expenses for the Institute for Teacher Education - TEP Students Partnership & Activities of Students AY 2025 (Fund-05)                         |
| SM-05-2025-32                                                                                          | Other Supplies and Materials Expenses            | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 132,147.00   | 132,147.00   |  | NBSC Other Supplies and Materials Expenses for the Institute for Teacher Education - TEP Students Partnership & Activities of Students AY 2025 (Fund-05)            |
| SM-05-2025-33                                                                                          | Medical, Dental and Laboratory Supplies Expenses | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 3,000.00     | 3,000.00     |  | NBSC Medical, Dental and Laboratory Supplies Expenses for the Institute for Teacher Education - TEP Students Partnership & Activities of Students AY 2025 (Fund-05) |
| OMOE-05-2025-24                                                                                        | Representation Expenses                          | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 139,000.00   | 139,000.00   |  | NBSC Representation Expenses for the Institute for Teacher Education - TEP Students Partnership & Activities of Students AY 2025 (Fund-05)                          |
| OMOE-05-2025-25                                                                                        | Printing and Publication Expenses                | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 10,000.00    | 10,000.00    |  | NBSC Printing and Publication Expenses for the Institute for Teacher Education - TEP Students Partnership & Activities of Students AY 2025 (Fund-05)                |
| OMOE-05-2025-26                                                                                        | Rents-Equipment                                  | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 105,000.00   | 105,000.00   |  | NBSC Rents-Equipment for the Institute for Teacher Education - TEP Students Partnership & Activities of Students AY 2025 (Fund-05)                                  |
| <b>INSTITUTE FOR TEACHER EDUCATION - TEP OFF-CAMPUS EXPERIENTIAL LEARNING</b>                          |                                                  |     |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                                                     |
| TE-05-2025-04                                                                                          | Training Expenses                                | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 1,304,000.00 | 1,304,000.00 |  | NBSC Training Expenses for the Institute for Teacher Education - TEP Off-Campus Experiential Learning AY 2025 (Fund-05)                                             |
| <b>INSTITUTE FOR TEACHER EDUCATION - LABORATORIES FEES AY 2025 (1ST SEMESTER)</b>                      |                                                  |     |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                                                     |
| SM-05-2025-34                                                                                          | Other Supplies and Materials Expenses            | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 9,994.00     | 9,994.00     |  | NBSC Other Supplies and Materials Expenses for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)                               |
| SM-05-2025-35                                                                                          | Medical, Dental and Laboratory Supplies Expenses | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 31,468.00    | 31,468.00    |  | NBSC Medical, Dental and Laboratory Supplies Expenses for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)                    |
| SM-05-2025-36                                                                                          | Office Supplies Expenses                         | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 98,349.00    | 98,349.00    |  | NBSC Office Supplies Expenses for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)                                            |
| SM-05-2025-37                                                                                          | ICT Office Supplies Expenses                     | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 7,600.00     | 7,600.00     |  | NBSC ICT Office Supplies Expenses for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)                                        |

|                                                                                             |                                                |     |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                          |
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| SM-05-2025-38                                                                               | Semi-expendable - Furniture and Fixtures       | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 124,410.00 | 124,410.00 |  | NBSC Semi-expendable - Furniture and Fixtures for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)                 |
| SM-05-2025-39                                                                               | Semi-Expendable Other Equipment                | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 25,000.00  | 25,000.00  |  | NBSC Semi-Expendable Other Equipment for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)                          |
| OMOE-05-2025-27                                                                             | Other Maintenance and Other Operating Expenses | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 3,347.00   | 3,347.00   |  | NBSC Other Maintenance and Other Operating Expenses for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)           |
| PS-05-2025-04                                                                               | Legal Services                                 | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Internally Generated Funds (05000000) | 2,400.00   | 2,400.00   |  | NBSC Legal Services for the Institute for Teacher Education - Laboratories Fees 1st Semester AY 2025 (Fund-05)                                           |
| RM-05-2025-01                                                                               | Repairs and Maintenance - Other Equipment      | ITE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Internally Generated Funds (05000000) | 56,000.00  | 56,000.00  |  |                                                                                                                                                          |
| <b>INSTITUTE FOR BUSINESS MANAGEMENT - STUDENT PARTNERSHIP &amp; ACTIVITIES OF STUDENTS</b> |                                                |     |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                          |
| SM-05-2025-40                                                                               | Other Supplies and Materials Expenses          | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 363,847.00 | 363,847.00 |  | NBSC Other Supplies and Materials Expenses for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)    |
| SM-05-2025-41                                                                               | Office Supplies Expenses                       | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 327,880.00 | 327,880.00 |  | NBSC Office Supplies Expenses for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)                 |
| SM-05-2025-42                                                                               | Semi-expendable - Sports Equipment             | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 6,050.00   | 6,050.00   |  | NBSC Semi-expendable - Sports Equipment for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)       |
| SM-05-2025-43                                                                               | Semi-expendable - ICT Equipment                | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 189,976.00 | 189,976.00 |  | NBSC Semi-expendable - ICT Equipment for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)          |
| SM-05-2025-44                                                                               | Semi-expendable Office Equipment               | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 16,000.00  | 16,000.00  |  | NBSC Semi-expendable Office Equipment for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)         |
| SM-05-2025-45                                                                               | Semi-expendable - Furniture and Fixtures       | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 132,522.00 | 132,522.00 |  | NBSC Semi-expendable - Furniture and Fixtures for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05) |
| OMOE-05-2025-28                                                                             | Representation Expenses                        | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 252,000.00 | 252,000.00 |  | NBSC Representation Expenses for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)                  |

|                                                                            |                                                |     |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                                |
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| OMOE-05-2025-29                                                            | Other Maintenance and Other Operating Expenses | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 650.00     | 650.00     |  | NBSC Other Maintenance and Other Operating Expenses for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05) |
| OMOE-05-2025-30                                                            | Rents-Equipment                                | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 120,000.00 | 120,000.00 |  | NBSC Rents-Equipment for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)                                |
| PS-05-2025-05                                                              | Legal Services                                 | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 18,000.00  | 18,000.00  |  | NBSC Legal Services for the Institute for Business Management - Student Partnership & Activities of Students AY 2025 (Fund-05)                                 |
| <b>INSTITUTE FOR BUSINESS MANAGEMENT - BRIDGING/REMEDIAL PROGRAMS 2025</b> |                                                |     |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                                |
| TE-05-2025-05                                                              | Training Expenses                              | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 105,000.00 | 105,000.00 |  | NBSC Training Expenses for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)                                                |
| SM-05-2025-46                                                              | Office Supplies Expenses                       | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 17,225.00  | 17,225.00  |  | NBSC Office Supplies Expenses for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)                                         |
| SM-05-2025-47                                                              | Other Supplies and Materials Expenses          | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 228,590.00 | 228,590.00 |  | NBSC Other Supplies and Materials Expenses for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)                            |
| SM-05-2025-48                                                              | Semi-expendable - Furniture and Fixtures       | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 165,300.00 | 165,300.00 |  | NBSC Semi-expendable - Furniture and Fixtures for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)                         |
| SM-05-2025-49                                                              | Semi-expendable Office Equipment               | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 113,281.00 | 113,281.00 |  | NBSC Semi-expendable Office Equipment for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)                                 |
| OMOE-05-2025-31                                                            | Representation Expenses                        | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 20,000.00  | 20,000.00  |  | NBSC Representation Expenses for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)                                          |
| OMOE-05-2025-32                                                            | Other Maintenance and Other Operating Expenses | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 16,500.00  | 16,500.00  |  | NBSC Other Maintenance and Other Operating Expenses for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)                   |
| OMOE-05-2025-33                                                            | Rents-Motor Vehicles                           | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 10,500.00  | 10,500.00  |  | NBSC Rents-Motor Vehicles for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)                                             |
| PS-05-2025-06                                                              | Legal Services                                 | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 200,000.00 | 200,000.00 |  | NBSC Legal Services for the Institute for Business Management - Bridging/Remedial Programs AY 2025 (Fund-05)                                                   |

| INSTITUTE FOR BUSINESS MANAGEMENT - OFF-CAMPUS EXPERIENTIAL LEARNING 2025 |                                                  |     |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                       |
|---------------------------------------------------------------------------|--------------------------------------------------|-----|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|--------------|--------------|--|-----------------------------------------------------------------------------------------------------------------------|
| TE-05-2025-06                                                             | Training Expenses                                | IBM | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 3,272,000.00 | 3,272,000.00 |  | NBSC Training Expenses for the Institute for Business Management - Off-Campus Experiential Learning AY 2025 (Fund-05) |
| GUIDANCE AND COUNSELING OFFICE                                            |                                                  |     |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                       |
| SM-05-2025-50                                                             | ICT Office Supplies Expenses                     | GCO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 4,300.00     | 4,300.00     |  | NBSC ICT Office Supplies Expenses for the Guidance and Counseling Office AY 2025 (Fund-05)                            |
| SM-05-2025-51                                                             | Office Supplies Expenses                         | GCO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 47,200.00    | 47,200.00    |  | NBSC Office Supplies Expenses for Guidance and Counseling Office AY 2025 (Fund-05)                                    |
| SM-05-2025-52                                                             | Medical, Dental and Laboratory Supplies Expenses | GCO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 840.00       | 840.00       |  | NBSC Medical, Dental and Laboratory Supplies Expenses for the Guidance and Counseling Office AY 2025 (Fund-05)        |
| SM-05-2025-53                                                             | Other Supplies and Materials Expenses            | GCO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 3,600.00     | 3,600.00     |  | NBSC Other Supplies and Materials Expenses for the Guidance and Counseling Office AY 2025 (Fund-05)                   |
| SM-05-2025-54                                                             | Semi-expendable - Furniture and Fixtures         | GCO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 106,275.00   | 106,275.00   |  | NBSC Semi-expendable - Furniture and Fixtures for the Guidance and Counseling Office AY 2025 (Fund-05)                |
| SM-05-2025-55                                                             | Semi-expendable - ICT Equipment                  | GCO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 55,499.00    | 55,499.00    |  | NBSC Semi-expendable - ICT Equipment for the Guidance and Counseling Office AY 2025 (Fund-05)                         |
| OMOE-05-2025-34                                                           | Other Maintenance and Other Operating Expenses   | GCO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 2,200.00     | 2,200.00     |  | NBSC Other Maintenance and Other Operating Expenses for the Guidance and Counseling Office AY 2025 (Fund-05)          |
| OMOE-05-2025-35                                                           | Representation Expenses                          | GCO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 84,000.00    | 84,000.00    |  | NBSC Representation Expenses for the Guidance and Counseling Office AY 2025 (Fund-05)                                 |
| PLANNING AND DEVELOPMENT OFFICE                                           |                                                  |     |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                       |
| SM-05-2025-56                                                             | Other Supplies and Materials Expenses            | PDO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Quarterly   | Quarterly   | Quarterly   | Quarterly   | Internally Generated Funds (05000000) | 29,985.00    | 29,985.00    |  | NBSC Other Supplies and Materials Expenses for the Planning and Development Office FY 2025 (Fund-05)                  |
| HEALTH SERVICES OFFICE                                                    |                                                  |     |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                       |
| SM-05-2025-57                                                             | Drugs and Medicines Expenses                     | HSO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 363,407.00   | 363,407.00   |  | NBSC Drugs and Medicines Expenses for the Health Services Office FY 2025 (Fund-05)                                    |
| SM-05-2025-58                                                             | Medical, Dental and Laboratory Supplies Expenses | HSO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 86,104.00    | 86,104.00    |  | NBSC Medical, Dental and Laboratory Supplies Expenses for the Health Services Office FY 2025 (Fund-05)                |
| SM-05-2025-59                                                             | Other Supplies and Materials Expenses            | HSO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 29,210.00    | 29,210.00    |  | NBSC Other Supplies and Materials Expenses for the Health Services Office FY 2025 (Fund-05)                           |
| SM-05-2025-60                                                             | ICT Office Supplies Expenses                     | HSO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 800.00       | 800.00       |  | NBSC ICT Office Supplies Expenses for the Health Services Office FY 2025 (Fund-05)                                    |
| SM-05-2025-61                                                             | Semi-Expendable Medical Equipment                | HSO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 59,020.00    | 59,020.00    |  | NBSC Semi-Expendable Medical Equipment for the Health Services Office FY 2025 (Fund-05)                               |
| SM-05-2025-62                                                             | Semi-expendable Office Equipment                 | HSO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 3,300.00     | 3,300.00     |  | NBSC Semi-expendable Office Equipment for the Health Services Office FY 2025 (Fund-05)                                |

|                                                                                 |                                                  |       |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                          |
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| SM-05-2025-63                                                                   | Semi-expendable - Furniture and Fixtures         | HSO   | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 13,920.00  | 13,920.00  |  | NBSC Semi-expendable - Furniture and Fixtures for the Health Services Office FY 2025 (Fund-05)                                                           |
| OMOE-05-2025-36                                                                 | Representation Expenses                          | HSO   | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 119,200.00 | 119,200.00 |  | NBSC Representation Expenses for the Health Services Office FY 2025 (Fund-05)                                                                            |
| <b>STUDENT AFFAIRS, SERVICES AND DEVELOPMENT DIVISION - LEADERSHIP TRAINING</b> |                                                  |       |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                          |
| TE-05-2025-07                                                                   | Training Expenses                                | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 30,000.00  | 30,000.00  |  | NBSC Training Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)                                |
| SM-05-2025-64                                                                   | Semi-expendable - ICT Equipment                  | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 104,298.00 | 104,298.00 |  | NBSC Semi-expendable - ICT Equipment for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)                  |
| SM-05-2025-65                                                                   | Semi-expendable Office Equipment                 | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 79,848.00  | 79,848.00  |  | NBSC Semi-expendable - Office Equipment for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)               |
| SM-05-2025-66                                                                   | Office Supplies Expenses                         | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 276,445.00 | 276,445.00 |  | NBSC Office Supplies Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)                         |
| SM-05-2025-67                                                                   | Other Supplies and Materials Expenses            | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 241,530.00 | 241,530.00 |  | NBSC Other Supplies and Materials Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)            |
| SM-05-2025-68                                                                   | ICT Office Supplies Expenses                     | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 13,200.00  | 13,200.00  |  | NBSC ICT Office Supplies Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)                     |
| SM-05-2025-69                                                                   | Fuel, Oil and Lubricants Expenses                | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 15,400.00  | 15,400.00  |  | NBSC Fuel, Oil and Lubricants Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)                |
| SM-05-2025-70                                                                   | Medical, Dental and Laboratory Supplies Expenses | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 5,550.00   | 5,550.00   |  | NBSC Medical, Dental and Laboratory Supplies Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05) |
| SM-05-2025-71                                                                   | Semi-expendable - Furniture and Fixtures         | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 15,000.00  | 15,000.00  |  | NBSC Semi-expendable - Furniture and Fixtures for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)         |
| OMOE-05-2025-37                                                                 | Representation Expenses                          | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 330,000.00 | 330,000.00 |  | NBSC Representation Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)                          |

|                                                                          |                                                |       |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                        |
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| OMOE-05-2025-38                                                          | Other Maintenance and Other Operating Expenses | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 112,100.00 | 112,100.00 |  | NBSC Other Maintenance and Other Operating Expenses for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05) |
| OMOE-05-2025-39                                                          | Rents-Motor Vehicles                           | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 28,000.00  | 28,000.00  |  | NBSC Rents-Motor Vehicles for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)                           |
| PS-05-2025-07                                                            | Legal Services                                 | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 20,250.00  | 20,250.00  |  | NBSC Legal Services for the Student Affairs, Services and Development Division - Leadership Training AY 2025 (Fund-05)                                 |
| STUDENT AFFAIRS, SERVICES AND DEVELOPMENT DIVISION - STUDENT INSURANCE   |                                                |       |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                        |
| IE-05-2025-01                                                            | Insurance Expenses                             | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 349,800.00 | 349,800.00 |  | NBSC Insurance Expenses for the Student Affairs, Services and Development Division - Student Insurance AY 2025 (Fund-05)                               |
| STUDENT AFFAIRS, SERVICES AND DEVELOPMENT DIVISION - STUDENT HANDBOOK    |                                                |       |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                        |
| OMOE-05-2025-40                                                          | Printing and Publication Expenses              | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 118,470.00 | 118,470.00 |  | NBSC Printing and Publication Expenses for the Student Affairs, Services and Development Division - Student Handbook AY 2025 (Fund-05)                 |
| STUDENT AFFAIRS, SERVICES AND DEVELOPMENT DIVISION - STUDENT PUBLICATION |                                                |       |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                        |
| OMOE-05-2025-41                                                          | Printing and Publication Expenses              | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 640,000.00 | 640,000.00 |  | NBSC Printing and Publication Expenses for the Student Affairs, Services and Development Division - Student Publication AY 2025 (Fund-05)              |
| SM-05-2025-72                                                            | Semi-expendable - ICT Equipment                | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 40,000.00  | 40,000.00  |  | NBSC Semi-expendable - ICT Equipment for the Student Affairs, Services and Development Division - Student Publication AY 2025 (Fund-05)                |
| STUDENT AFFAIRS, SERVICES AND DEVELOPMENT DIVISION - STUDENT SCHOOL ID   |                                                |       |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                        |
| SM-05-2025-73                                                            | Office Supplies Expenses                       | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 38,500.00  | 38,500.00  |  | NBSC Office Supplies Expenses for the Student Affairs, Services and Development Division - Student School ID AY 2025 (Fund-05)                         |
| SM-05-2025-74                                                            | Other Supplies and Materials Expenses          | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 103,565.00 | 103,565.00 |  | NBSC Other Supplies and Materials Expenses for the Student Affairs, Services and Development Division - Student School ID AY 2025 (Fund-05)            |
| STUDENT AFFAIRS, SERVICES AND DEVELOPMENT DIVISION - STUDENT DEVELOPMENT |                                                |       |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                        |
| OMOE-05-2025-42                                                          | Representation Expenses                        | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 125,000.00 | 125,000.00 |  | NBSC Representation Expenses for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05)                        |
| OMOE-05-2025-43                                                          | Other Maintenance and Other Operating Expenses | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 100,000.00 | 100,000.00 |  | NBSC Other Maintenance and Other Operating Expenses for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05) |

|                                              |                                                           |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                                   |
|----------------------------------------------|-----------------------------------------------------------|-------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|--------------|--------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------|
| SM-05-2025-75                                | Semi-expendable - ICT Equipment                           | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 148,977.00   | 148,977.00   |  | NBSC Semi-expendable - ICT Equipment for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05)           |
| SM-05-2025-76                                | Semi-expendable Office Equipment                          | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 32,000.00    | 32,000.00    |  | NBSC Semi-expendable Office Equipment for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05)          |
| SM-05-2025-77                                | Office Supplies Expenses                                  | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 147,000.00   | 147,000.00   |  | NBSC Office Supplies Expenses for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05)                  |
| SM-05-2025-78                                | Other Supplies and Materials Expenses                     | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 523,000.00   | 523,000.00   |  | NBSC Other Supplies and Materials Expenses for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05)     |
| SM-05-2025-79                                | Agricultural and Marine Supplies Expenses                 | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 750.00       | 750.00       |  | NBSC Agricultural and Marine Supplies Expenses for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05) |
| PS-05-2025-08                                | Legal Services                                            | SASDD | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 30,000.00    | 30,000.00    |  | NBSC Legal Services for the Student Affairs, Services and Development Division - Student Development AY 2025 (Fund-05)                            |
| <b>LIBRARY AND LEARNING RESOURCES CENTER</b> |                                                           |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                                   |
| SM-05-2025-80                                | Semi-expendable - Furniture and Fixtures                  | LLRC  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 467,000.00   | 467,000.00   |  | NBSC Semi-expendable - Furniture and Fixtures for the Library and Learning Resources Center - Library Fees AY 2025 (Fund-05)                      |
| SM-05-2025-81                                | Office Supplies Expenses                                  | LLRC  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 34,580.00    | 34,580.00    |  | NBSC Office Supplies Expenses for the Library and Learning Resources Center - Library Fees AY 2025 (Fund-05)                                      |
| SM-05-2025-82                                | ICT Office Supplies Expenses                              | LLRC  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 15,150.00    | 15,150.00    |  | NBSC ICT Office Supplies Expenses for the Library and Learning Resources Center - Library Fees AY 2025 (Fund-05)                                  |
| SM-05-2025-83                                | Other Supplies and Materials Expenses                     | LLRC  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 6,700.00     | 6,700.00     |  | NBSC Other Supplies and Materials Expenses for the Library and Learning Resources Center - Library Fees AY 2025 (Fund-05)                         |
| SM-05-2025-84                                | Semi-Expendable Other Equipment                           | LLRC  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 2,500.00     | 2,500.00     |  | NBSC Semi-Expendable Other Equipment for the Library and Learning Resources Center - Library Fees AY 2025 (Fund-05)                               |
| OMOE-05-2025-44A                             | Library and Other Reading Materials Subscription Expenses | LRC   | NO | Public Bidding                                               | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 1,455,000.00 | 1,455,000.00 |  | NBSC Library and Other Reading Materials Subscription Expenses (Proquest Central & Zendy) AY 2025 (Fund-05)                                       |

|                                                                                     |                                                                                                           |      |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                       |
|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|------------|------------|--|---------------------------------------------------------------------------------------------------------------------------------------|
| OMOE-05-2025-44B                                                                    | Library and Other Reading Materials Subscription Expenses (Attendance Monitoring System & Follet Destiny) | LRC  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Internally Generated Funds (05000000) | 265,000.00 | 265,000.00 |  | NBSC Library and Other Reading Materials Subscription Expenses (Attendance Monitoring System & Follet Destiny) AY 2025 (Fund-05)      |
| OMOE-05-2025-45                                                                     | Representation Expenses                                                                                   | LLRC | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 11,400.00  | 11,400.00  |  | NBSC Representation Expenses for the Library and Learning Resources Center - Library Fees AY 2025 (Fund-05)                           |
| <b>APPRAISAL, TESTING, AND ADMISSION OFFICE - ADMISSION FEES</b>                    |                                                                                                           |      |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                       |
| SM-05-2025-85                                                                       | Other Supplies and Materials Expenses                                                                     | ATAO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 267,820.00 | 267,820.00 |  | NBSC Other Supplies and Materials Expenses for the Appraisal, Testing, and Admission Fees AY 2025 (Fund-05)                           |
| OMOE-05-2025-46                                                                     | Representation Expenses                                                                                   | ATAO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 50,000.00  | 50,000.00  |  | NBSC Representation Expenses for the Appraisal, Testing, and Admission Fees AY 2025 (Fund-05)                                         |
| <b>REGISTRAR AND STUDENT RECORDS OFFICE - GRADUATION 2025</b>                       |                                                                                                           |      |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                       |
| SM-05-2025-86                                                                       | Medical, Dental and Laboratory Supplies Expenses                                                          | RSRO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 1,200.00   | 1,200.00   |  | NBSC Medical, Dental and Laboratory Supplies Expenses for Registrar and Student Records Office - Graduation AY 2025 (Fund-05)         |
| SM-05-2025-87                                                                       | Other Supplies and Materials Expenses                                                                     | RSRO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 362,475.00 | 362,475.00 |  | NBSC Other Supplies and Materials Expenses for Registrar and Student Records Office - Graduation AY 2025 (Fund-05)                    |
| SM-05-2025-88                                                                       | Office Supplies Expenses                                                                                  | RSRO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 14,925.00  | 14,925.00  |  | NBSC Office Supplies Expenses for Registrar and Student Records Office - Graduation AY 2025 (Fund-05)                                 |
| OMOE-05-2025-47                                                                     | Representation Expenses                                                                                   | RSRO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 296,750.00 | 296,750.00 |  | NBSC Representation Expenses for Registrar and Student Records Office - Graduation AY 2025 (Fund-05)                                  |
| <b>REGISTRAR AND STUDENT RECORDS OFFICE - REGISTRATION FEE 1ST SEMESTER AY 2025</b> |                                                                                                           |      |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                       |
| SM-05-2025-89                                                                       | Office Supplies Expenses                                                                                  | RSRO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 241,320.00 | 241,320.00 |  | NBSC Office Supplies Expenses for Registrar and Student Records Office - Registration Fee 1st Semester AY 2025 (Fund-05)              |
| SM-05-2025-90                                                                       | Other Supplies and Materials Expenses                                                                     | RSRO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 2,200.00   | 2,200.00   |  | NBSC Other Supplies and Materials Expenses for Registrar and Student Records Office - Registration Fee 1st Semester AY 2025 (Fund-05) |
| SM-05-2025-91                                                                       | Semi-expendable Office Equipment                                                                          | RSRO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 67,000.00  | 67,000.00  |  | NBSC Semi-expendable Office Equipment for Registrar and Student Records Office - Registration Fee 1st Semester AY 2025 (Fund-05)      |
| <b>REGISTRAR AND STUDENT RECORDS OFFICE - REGISTRATION FEE 2ND SEMESTER AY 2025</b> |                                                                                                           |      |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                       |
| SM-05-2025-92                                                                       | Office Supplies Expenses                                                                                  | RSRO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 158,880.00 | 158,880.00 |  | NBSC Office Supplies Expenses for Registrar and Student Records Office - Registration Fee 2nd Semester AY 2025 (Fund-05)              |
| SM-05-2025-93                                                                       | Other Supplies and Materials Expenses                                                                     | RSRO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 170,310.00 | 170,310.00 |  | NBSC Other Supplies and Materials Expenses for Registrar and Student Records Office - Registration Fee 2nd Semester AY 2025 (Fund-05) |

|                                                             |                                                  |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                                  |
|-------------------------------------------------------------|--------------------------------------------------|-------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|--------------|--------------|--|--------------------------------------------------------------------------------------------------------------------------------------------------|
| SM-05-2025-94                                               | Medical, Dental and Laboratory Supplies Expenses | RSRO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 1,200.00     | 1,200.00     |  | NBSC Medical, Dental and Laboratory Supplies Expenses for Registrar and Student Records Office - Registration Fee 2nd Semester AY 2025 (Fund-05) |
| SM-05-2025-95                                               | Semi-expendable - Furniture and Fixtures         | RSRO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 96,944.00    | 96,944.00    |  | NBSC Semi-expendable - Furniture and Fixtures for Registrar and Student Records Office - Registration Fee 2nd Semester AY 2025 (Fund-05)         |
| OMOE-05-2025-48                                             | Printing and Publication Expenses                | RSRO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 37,500.00    | 37,500.00    |  | NBSC Printing and Publication Expenses for Registrar and Student Records Office - Registration Fee 2nd Semester AY 2025 (Fund-05)                |
| OMOE-05-2025-49                                             | Other Maintenance and Other Operating Expenses   | RSRO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 1,000.00     | 1,000.00     |  | NBSC Other Maintenance and Other Operating Expenses for Registrar and Student Records Office - Registration Fee 2nd Semester AY 2025 (Fund-05)   |
| OMOE-05-2025-50                                             | Representation Expenses                          | RSRO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 39,200.00    | 39,200.00    |  | NBSC Representation Expenses for Registrar and Student Records Office - Registration Fee 2nd Semester AY 2025 (Fund-05)                          |
| QUALITY ASSURANCE OFFICE                                    |                                                  |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                                  |
| TE-05-2025-08                                               | Training Expenses                                | QAO   | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 500,000.00   | 500,000.00   |  | NBSC Training Expenses for Quality Assurance Office FY 2025 (Fund-05)                                                                            |
| SM-05-2025-96                                               | Office Supplies Expenses                         | QAO   | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 49,900.00    | 49,900.00    |  | NBSC Office Supplies Expenses for Quality Assurance Office FY 2025 (Fund-05)                                                                     |
| INFORMATION AND COMMUNICATIONS TECHNOLOGY MANAGEMENT OFFICE |                                                  |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                                  |
| SM-05-2025-97                                               | Semi-expendable - ICT Equipment                  | ICTMO | NO | Public Bidding                                               | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 2,890,990.00 | 2,890,990.00 |  | NBSC Semi-expendable - ICT Equipment for the Information and Communications Technology and Management Office FY 2025 (Fund-05)                   |
| SM-05-2025-98                                               | ICT Office Supplies Expenses                     | ICTMO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 132,035.00   | 132,035.00   |  | NBSC ICT Office Supplies Expenses for the Information and Communications Technology and Management Office FY 2025 (Fund-05)                      |
| SM-05-2025-99                                               | Semi-expendable - Furniture and Fixtures         | ICTMO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 499,000.00   | 499,000.00   |  | NBSC Semi-expendable - Furniture and Fixtures for the Information and Communications Technology and Management Office FY 2025 (Fund-05)          |
| OMOE-05-2025-51                                             | Website Maintenance                              | ICTMO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 24,000.00    | 24,000.00    |  | NBSC Website Maintenance for the Information and Communications Technology and Management Office FY 2025 (Fund-05)                               |
| PUBLIC AFFAIRS AND INFORMATION OFFICE                       |                                                  |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                                  |
| OMOE-05-2025-52                                             | Printing and Publication Expenses                | PAIO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | Monthly     | Monthly     | Monthly     | Monthly     | Internally Generated Funds (05000000) | 150,000.00   | 150,000.00   |  | NBSC Printing and Publication Expenses for Public Affairs and Information Office AY 2025 (Fund-05)                                               |

| INTERNALLY GENERATED FUND FY 2025 - CAPITAL OUTLAY                                        |                                                                        |                             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                                                                     |  |
|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|--------------|------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| HEALTH SERVICES OFFICE                                                                    |                                                                        |                             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                                                                     |  |
| CO-ME-05-2025-01                                                                          | Supply, Delivery and Installation of Dental Chair                      | HSO                         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 440,000.00   |            | 440,000.00   | NBSC Supply, Delivery and Installation of Dental Chair for the Health Services Office FY 2025 (Fund-05 Capital Outlay)                                                              |  |
| INCOME GENERATION PROJECT - 1ST SEMESTER                                                  |                                                                        |                             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                                                                     |  |
| CO-ICT-05-2025-01                                                                         | Supply, Delivery and Installation of Printing Press Project            | IGP                         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 696,571.00   |            | 696,571.00   | NBSC Printing Press Project for the Income Generation Project - 1st Semester FY 2025 (Fund-05 Capital Outlay)                                                                       |  |
| INCOME GENERATION PROJECT - 2ND SEMESTER                                                  |                                                                        |                             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                                                                     |  |
| CO-OS-05-2025-01                                                                          | Supply, Delivery and Installation of Food Stalls                       | IGP                         | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 240,000.00   |            | 240,000.00   | NBSC Supply, Delivery and Installation of Food Stalls for the Income Generation Project - 1st Semester FY 2025 (Fund-05 Capital Outlay)                                             |  |
| COMMUNITY EXTENSION SERVICES DIVISION & RESEARCH DEVELOPMENT AND INNOVATION DIVISION      |                                                                        |                             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                                                                     |  |
| CO-MV-05-2025-01                                                                          | Supply and Delivery of 2-Units Passenger Van                           | CESD & RDID                 | NO | Negotiated Procurement - Agency to Agency (Sec. 53.5)        | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 4,794,154.00 |            | 4,794,154.00 | NBSC Supply and Delivery of 2-Units Passenger Van for CESD & RDID FY 2025 (Fund-05 Capital Outlay)                                                                                  |  |
| PROJECT MANAGEMENT AND MONITORING OFFICE                                                  |                                                                        |                             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                                                                     |  |
| CO-INF-05-2025-01                                                                         | Improvement of NBSC Covered Court                                      | PMMO                        | NO | Public Bidding                                               | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 3,239,474.48 |            | 3,239,474.48 | Improvement of NBSC Covered Court - FY 2025 (Fund-05 Capital Outlay)                                                                                                                |  |
| STUDENT AFFAIRS, SERVICES AND DEVELOPMENT DIVISION - LEADERSHIP TRAINING                  |                                                                        |                             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                                                                     |  |
| CO-ICT-05-2025-02                                                                         | Supply, Delivery and Installation of A3 Colored Multi-Function Printer | SASDD                       | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 57,000.00    |            | 57,000.00    | NBSC Supply, Delivery and Installation of A3 Colored Multi-Function Printer for the Student Affairs, Services and Development Division FY 2025 (Fund-05 Capital Outlay)             |  |
| INFORMATION AND COMMUNICATIONS TECHNOLOGY MANAGEMENT OFFICE                               |                                                                        |                             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                                                                     |  |
| CO-ICT-05-2025-03                                                                         | Supply, Delivery and Installation of Splicing machine for Fiber Optic  | ICTMO                       |    | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 120,000.00   |            | 120,000.00   | NBSC Supply, Delivery and Installation of Splicing machine for Fiber Optic for the Information and Communications Technology and Management Office FY 2025 (Fund-05 Capital Outlay) |  |
| INTERNALLY GENERATED FUND FY 2025 SUPPLEMENTAL - MAINTENANCE AND OTHER OPERATING EXPENSES |                                                                        |                             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                                                                     |  |
| SPORTS AND ATHLETICS OFFICE                                                               |                                                                        |                             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                                                                     |  |
| SM-05-2025-100                                                                            | Other Supplies and Materials Expenses                                  | SPORTS AND ATHLETICS OFFICE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 61,150.00    | 61,150.00  |              | NBSC Other Supplies and Materials Expenses for the Sports and Athletics Office FY 2025 (Fund-05 Supplemental)                                                                       |  |
| SM-05-2025-101                                                                            | Representation Expenses                                                | SPORTS AND ATHLETICS OFFICE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 136,000.00   | 136,000.00 |              | NBSC Representation Expenses for the Sports and Athletics Office FY 2025 (Fund-05 Supplemental)                                                                                     |  |
| SM-05-2025-102A                                                                           | Semi-expendable - Other Equipment                                      | SPORTS AND ATHLETICS OFFICE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 150,000.00   | 150,000.00 |              | NBSC Other Equipment for the Sports and Athletics Office FY 2025 (Fund-05 Supplemental)                                                                                             |  |
| OMOE-05-2025-53                                                                           | Rents-Equipment                                                        | SPORTS AND ATHLETICS OFFICE | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 15,000.00    | 15,000.00  |              | NBSC Rents-Equipment for the Sports and Athletics Office FY 2025 (Fund-05 Supplemental)                                                                                             |  |
| CULTURE AND ARTS DEVELOPMENT OFFICE                                                       |                                                                        |                             |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                                                                     |  |
| SM-05-2025-102B                                                                           | Semi-expendable - Other Equipment                                      | CADO                        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 516,000.00   | 516,000.00 |              | NBSC Other Equipment for the Culture and Arts Development Office FY 2025 (Fund-05 Supplemental)                                                                                     |  |
| SM-05-2025-103                                                                            | Other Supplies and Materials Expenses                                  | CADO                        | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 12,000.00    | 12,000.00  |              | NBSC Other Supplies and Materials Expenses for the Culture and Arts Development Office FY 2025 (Fund-05 Supplemental)                                                               |  |

|                                                   |                                                          |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                         |
|---------------------------------------------------|----------------------------------------------------------|-------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|--------------|--------------|--|-----------------------------------------------------------------------------------------------------------------------------------------|
| LIBRARY AND LEARNING RESOURCES CENTER             |                                                          |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                         |
| SM-05-2025-104                                    | Semi-Expendable Books                                    | LLRC  | NO | Public Bidding                                               | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 2,785,000.00 | 2,785,000.00 |  | NBSC Books for the Library and Learning Resources Center FY 2025 (Fund-05 Supplemental)                                                 |
| HEALTH SERVICES OFFICE                            |                                                          |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                         |
| OMOE-05-2025-54                                   | Representation Expenses                                  | HSO   | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 64,400.00    | 64,400.00    |  | NBSC Representation Expenses for the Health Services Office FY 2025 (Fund-05 Supplemental)                                              |
| SM-05-2025-105                                    | Other Supplies and Materials Expenses                    | HSO   | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 80,500.00    | 80,500.00    |  | NBSC Other Supplies and Materials Expenses for the Health Services Office FY 2025 (Fund-05 Supplemental)                                |
| SUPPLY AND PROPERTY MANAGEMENT OFFICE             |                                                          |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                         |
| SM-05-2025-106                                    | Other Supplies and Materials Expenses                    | SPMO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 271,700.00   | 271,700.00   |  | NBSC Other Supplies and Materials Expenses for the Supply and Property Management Office FY 2025 (Fund-05 Supplemental)                 |
| HUMAN RESOURCES MANAGEMENT AND DEVELOPMENT OFFICE |                                                          |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                         |
| SM-05-2025-107                                    | Other Supplies and Materials Expenses                    | HRMDO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 88,000.00    | 88,000.00    |  | NBSC Other Supplies and Materials Expenses for the Human Resources Management and Development Office FY 2025 (Fund-05 Supplemental)     |
| PROJECT MANAGEMENT AND MONITORING OFFICE          |                                                          |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                         |
| SM-05-2025-108                                    | Semi-expendable - Furniture and Fixtures                 | PMMO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 90,000.00    | 90,000.00    |  | NBSC Semi-expendable - Furniture and Fixtures for the Project Management and Monitoring Office FY 2025 (Fund-05 Supplemental)           |
| NATIONAL SERVICES TRAINING PROGRAM                |                                                          |       |    |                                                              |             |             |             |             |                                       |              |              |  |                                                                                                                                         |
| SM-05-2025-110                                    | Other Supplies and Materials Expenses                    | NSTP  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 270,290.00   | 270,290.00   |  | NBSC Other Supplies and Materials Expenses for the National Services Training Program FY 2025 (Fund-05 Supplemental)                    |
| SM-05-2025-111                                    | Semi-expendable - Furniture and Fixtures                 | NSTP  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 103,268.00   | 103,268.00   |  | NBSC Semi-expendable - Furniture and Fixtures for the National Services Training Program FY 2025 (Fund-05 Supplemental)                 |
| SM-05-2025-112                                    | Semi-expendable - Disaster Response and Rescue Equipment | NSTP  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 24,000.00    | 24,000.00    |  | NBSC Semi-expendable - Disaster Response and Rescue Equipment for the National Services Training Program FY 2025 (Fund-05 Supplemental) |
| SM-05-2025-113                                    | Medical, Dental and Laboratory Supplies Expenses         | NSTP  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 16,240.00    | 16,240.00    |  | NBSC Medical, Dental and Laboratory Supplies Expenses for the National Services Training Program FY 2025 (Fund-05 Supplemental)         |
| SM-05-2025-114                                    | Semi-expendable - ICT Equipment                          | NSTP  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 64,600.00    | 64,600.00    |  | NBSC Semi-expendable - ICT Equipment for the National Services Training Program FY 2025 (Fund-05 Supplemental)                          |
| SM-05-2025-115                                    | Office Supplies Expenses                                 | NSTP  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 26,556.00    | 26,556.00    |  | NBSC Office Supplies Expenses for the National Services Training Program FY 2025 (Fund-05 Supplemental)                                 |
| SM-05-2025-116                                    | Semi-expendable - Office Equipment                       | NSTP  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 10,648.00    | 10,648.00    |  | NBSC Semi-expendable - Office Equipment for the National Services Training Program FY 2025 (Fund-05 Supplemental)                       |

|                                                                        |                                                |       |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                   |
|------------------------------------------------------------------------|------------------------------------------------|-------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|------------|------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------|
| SM-05-2025-117                                                         | Semi-expendable - Other Equipment              | NSTP  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 14,500.00  | 14,500.00  |  | NBSC Semi-expendable - Other Equipment for the National Services Training Program FY 2025 (Fund-05 Supplemental)                                  |
| OMOE-05-2025-55                                                        | Other Maintenance and Other Operating Expenses | NSTP  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 1,100.00   | 1,100.00   |  | NBSC Other Maintenance and Other Operating Expenses for the National Services Training Program FY 2025 (Fund-05 Supplemental)                     |
| OMOE-05-2025-62                                                        | Representation Expenses                        | NSTP  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 21,000.00  | 21,000.00  |  | NBSC Representation Expenses for National Services Training Program FY 2025 (Fund-05 Supplemental)                                                |
| <b>CULTURE AND ARTS DEVELOPMENT OFFICE - 20TH FOUNDING ANNIVERSARY</b> |                                                |       |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                   |
| SM-05-2025-118                                                         | Other Supplies and Materials Expenses          | CADO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 105,480.00 | 105,480.00 |  | NBSC Other Supplies and Materials Expenses for the Culture and Arts Development Office - 20th Founding Anniversary FY 2025 (Fund-05 Supplemental) |
| OMOE-05-2025-56                                                        | Representation Expenses                        | CADO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 141,500.00 | 141,500.00 |  | NBSC Representation Expenses for the Culture and Arts Development Office - 20th Founding Anniversary FY 2025 (Fund-05 Supplemental)               |
| OMOE-05-2025-57                                                        | Rents-Equipment                                | CADO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 50,000.00  | 50,000.00  |  | NBSC Rents-Equipment for the Culture and Arts Development Office - 20th Founding Anniversary FY 2025 (Fund-05 Supplemental)                       |
| OMOE-05-2025-58                                                        | Rents-Motor Vehicles                           | CADO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 3,500.00   | 3,500.00   |  | NBSC Rents-Motor Vehicles for the Culture and Arts Development Office - 20th Founding Anniversary FY 2025 (Fund-05 Supplemental)                  |
| OMOE-05-2025-59                                                        | Rents-Buildings and Structures                 | CADO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 10,000.00  | 10,000.00  |  | NBSC Rents-Buildings and Structures for the Culture and Arts Development Office - 20th Founding Anniversary FY 2025 (Fund-05 Supplemental)        |
| <b>OFFICE OF THE COLLEGE PRESIDENT</b>                                 |                                                |       |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                   |
| SM-05-2025-119                                                         | Semi-expendable - Furniture and Fixtures       | OCP   | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 425,012.78 | 425,012.78 |  | NBSC Semi-expendable - Furniture and Fixtures for Office of the College President FY 2025 (Fund-05 Supplemental)                                  |
| <b>INTERNATIONAL AFFAIRS AND EXTERNAL LINKAGES OFFICE</b>              |                                                |       |    |                                                              |             |             |             |             |                                       |            |            |  |                                                                                                                                                   |
| TE-L-05-2025-04                                                        | Traveling Expenses - Local                     | IAELO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 120,000.00 | 120,000.00 |  | NBSC Traveling Expenses - Local for the International Affairs and External Linkages Office FY 2025 (Fund-05 Supplemental)                         |
| TE-05-2025-10                                                          | Training Expenses                              | IAELO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 50,000.00  | 50,000.00  |  | NBSC Training Expenses - Local for the International Affairs and External Linkages Office FY 2025 (Fund-05 Supplemental)                          |
| OMOE-05-2025-61                                                        | Representation Expenses                        | IAELO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 200,000.00 | 200,000.00 |  | NBSC Representation Expenses for International Affairs and External Linkages Office FY 2025 (Fund-05 Supplemental)                                |

| INFORMATION AND COMMUNICATIONS TECHNOLOGY MANAGEMENT OFFICE     |                                                                                                                                                                                                                                                                                                   |       |    |                                                              |             |             |             |             |                                       |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                 |
|-----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|--------------|--------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SM-05-2025-120                                                  | Semi-Expendable ICT Equipment                                                                                                                                                                                                                                                                     | ICTMO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 19,250.00    | 19,250.00    |              | NBSC Semi-expendable - ICT Equipment for ICTMO Semester FY 2025 (Fund-05 Supplemental)                                                                                                                                                                                                                                                                                          |
| REGISTRAR AND STUDENT RECORDS OFFICE                            |                                                                                                                                                                                                                                                                                                   |       |    |                                                              |             |             |             |             |                                       |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                 |
| SM-05-2025-121                                                  | Other Supplies and Materials Expenses                                                                                                                                                                                                                                                             | RSRO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 50,000.00    | 50,000.00    |              | NBSC Other Supplies and Materials Expenses for Registrar and Student Records Office FY 2025 (Fund-05 Supplemental)                                                                                                                                                                                                                                                              |
| PUBLIC AFFAIRS AND INFORMATION OFFICE                           |                                                                                                                                                                                                                                                                                                   |       |    |                                                              |             |             |             |             |                                       |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                 |
| TE-05-2025-09                                                   | Training Expenses                                                                                                                                                                                                                                                                                 | PAIO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 49,200.00    | 49,200.00    |              | NBSC Training Expenses for Public Affairs and Information Office FY 2025 ((Fund-05 Supplemental)                                                                                                                                                                                                                                                                                |
| HUMAN RESOURCES MANAGEMENT AND DEVELOPMENT OFFICE               |                                                                                                                                                                                                                                                                                                   |       |    |                                                              |             |             |             |             |                                       |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                 |
| TE-05-2025-11                                                   | Training Expenses                                                                                                                                                                                                                                                                                 | HRMDO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 1,049,474.48 | 1,049,474.48 |              | NBSC Training Expenses for Human Resources Management and Development Office FY 2025 (Fund-05 Supplemental)                                                                                                                                                                                                                                                                     |
| INTERNALLY GENERATED FUND FY 2025 SUPPLEMENTAL - CAPITAL OUTLAY |                                                                                                                                                                                                                                                                                                   |       |    |                                                              |             |             |             |             |                                       |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                 |
| RESEARCH AND DEVELOPMENT DIVISION                               |                                                                                                                                                                                                                                                                                                   |       |    |                                                              |             |             |             |             |                                       |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                 |
| CO-MV-05-2025-03                                                | Supply and Delivery of 1-Unit Mini Bus/Coaster                                                                                                                                                                                                                                                    | RDD   | NO | Public Bidding                                               | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 4,146,140.18 |              | 4,146,140.18 | NBSC Transportation Equipment Outlay for the Research and Development Division FY 2025 (Fund-05 Supplemental)                                                                                                                                                                                                                                                                   |
| RESEARCH AND DEVELOPMENT DIVISION                               |                                                                                                                                                                                                                                                                                                   |       |    |                                                              |             |             |             |             |                                       |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                 |
| CO-INF-05-2025-02                                               | Installation of Interior Design for Multifunctional Cultural and Creative Innovation Hub that will serve as laboratory cum gallery of experiential learning of institutional courses related to arts and design like CCS 6 ( Indigenous Creative Crafts), Art Appreciation, and Social Enterprise | RDD   | NO | Public Bidding                                               | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 1,150,922.22 |              | 1,150,922.22 | NBSC Installation of Interior Design for Multifunctional Cultural and Creative Innovation Hub that will serve as laboratory cum gallery of experiential learning of institutional courses related to arts and design like CCS 6 ( Indigenous Creative Crafts), Art Appreciation, and Social Enterprise for the Research and Development Division FY 2025 (Fund-05 Supplemental) |
| PROJECT MANAGEMENT AND MONITORING OFFICE                        |                                                                                                                                                                                                                                                                                                   |       |    |                                                              |             |             |             |             |                                       |              |              |              |                                                                                                                                                                                                                                                                                                                                                                                 |
| CO-FF-05-2025-01                                                | Supply, Delivery and Installation of Queen Size Bed with Mattress                                                                                                                                                                                                                                 | PMMO  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 60,000.00    |              | 60,000.00    | NBSC Supply, Delivery and Installation of Queen Size Bed with Mattress FY 2025 (Fund-05 Supplemental)                                                                                                                                                                                                                                                                           |
| CO-FF-05-2025-02                                                | Supply, Delivery and Installation of Furniture and Fixtures for AVR                                                                                                                                                                                                                               | PMMO  | NO | Public Bidding                                               | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 1,500,000.00 |              | 1,500,000.00 | NBSC Supply, Delivery and Installation of Furniture and Fixtures for AVR FY 2025 (Fund-05 Supplemental)                                                                                                                                                                                                                                                                         |
| CO-OS-05-2025-02                                                | Construction of Canopy for Food Stalls                                                                                                                                                                                                                                                            | PMMO  | NO | Public Bidding                                               | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 2,610,376.67 |              | 2,610,376.67 | NBSC Construction of Canopy for Food Stalls FY 2025 (Fund-05 Supplemental)                                                                                                                                                                                                                                                                                                      |
| CO-OS-05-2025-03                                                | Supply, Delivery and Installation of Transformer                                                                                                                                                                                                                                                  | PMMO  | NO | Public Bidding                                               | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Internally Generated Funds (05000000) | 1,500,000.00 |              | 1,500,000.00 | NBSC Supply, Delivery and Installation of Transformer FY 2025 (Fund-05 Supplemental)                                                                                                                                                                                                                                                                                            |

|                                   |                                                                                                      |      |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                        |
|-----------------------------------|------------------------------------------------------------------------------------------------------|------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------------------------|--------------|------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------|
| CO-OS-05-2025-04                  | Supply, Delivery and Installation of Water Storage Tank with Pressure Pump                           | PMMO | NO | Negotiated Procurement - Two Failed Biddings (Sec. 53.1)     | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 1,524,000.00 |            | 1,524,000.00 | NBSC Supply, Delivery and Installation of Water Storage Tank with Pressure Pump FY 2025 (Fund-05 Supplemental)                         |
| CO-OS-05-2025-05                  | Supply, Delivery and Installation of Cubicle Partition with Glass for Sound System (AVR)             | PMMO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 100,000.00   |            | 100,000.00   | NBSC Supply, Delivery and Installation of Cubicle Partition with Glass for Sound System (AVR) FY 2025 (Fund-05 Supplemental)           |
| CO-OS-05-2025-06                  | Construction of Vehicle Wash Area                                                                    | PMMO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 300,000.00   |            | 300,000.00   | NBSC Construction of Vehicle Wash Area FY 2025 (Fund-05 Supplemental)                                                                  |
| CO-INF-05-2025-03                 | Construction of Main Gate and Guardhouse                                                             | PMMO | NO | Public Bidding                                               | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 5,000,000.00 |            | 5,000,000.00 | NBSC Construction of Main Gate and Guardhouse FY 2025 (Fund-05 Supplemental)                                                           |
| CO-INF-05-2025-04                 | Repairs and Improvement of Existing Business Administration Building                                 | PMMO | NO | Public Bidding                                               | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 6,000,000.00 |            | 6,000,000.00 | NBSC Repairs and Improvement of Existing Business Administration Building FY 2025 (Fund-05 Supplemental)                               |
| CO-INF-05-2025-05                 | Enhancement of Library Facade and Perimeter                                                          | PMMO | NO | Public Bidding                                               | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 2,750,000.00 |            | 2,750,000.00 | NBSC Enhancement of Library Facade and Perimeter FY 2025 (Fund-05 Supplemental)                                                        |
| CO-INF-05-2025-06                 | Enhancement of Central Administrative Building                                                       | PMMO | NO | Public Bidding                                               | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 2,100,000.00 |            | 2,100,000.00 | NBSC Enhancement of Central Administrative Building FY 2025 (Fund-05 Supplemental)                                                     |
| CO-INF-05-2025-08                 | Repair and Installation of Equipment and Materials for Student Welfare Development Center Building   | PMMO | NO | Public Bidding                                               | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 1,000,000.00 |            | 1,000,000.00 | NBSC Repair and Installation of Equipment and Materials for Student Welfare Development Center Building FY 2025 (Fund-05 Supplemental) |
| CO-INF-05-2025-09                 | Construction of Perimeter Fence of Northern Bukidnon State College                                   | PMMO | NO | Public Bidding                                               | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 9,000,000.00 |            | 9,000,000.00 | NBSC Construction of Perimeter Fence of Northern Bukidnon State College FY 2025 (Fund-05 Supplemental)                                 |
| CO-ICT-05-2025-05                 | Supply, Delivery and Installation of Sound System for AVR                                            | PMMO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 300,000.00   |            | 300,000.00   | NBSC Supply, Delivery and Installation of Sound System for AVR FY 2025 (Fund-05 Supplemental)                                          |
| CO-OME-05-2025-01                 | Supply, Delivery and Installation of Water Fountain                                                  | PMMO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Internally Generated Funds (05000000) | 600,000.00   |            | 600,000.00   | NBSC Supply, Delivery and Installation of Water Fountain FY 2025 (Fund-05 Supplemental)                                                |
| TRUST RECEIPTS FY 2025            |                                                                                                      |      |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                        |
| RESEARCH AND DEVELOPMENT DIVISION |                                                                                                      |      |    |                                                              |             |             |             |             |                                       |              |            |              |                                                                                                                                        |
| TE-L-07-2025-01                   | Traveling Expenses-Local for Various Survey, Research, Exploration and Development Projects          | RDD  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Trust Receipts (07000000)             | 50,000.00    | 50,000.00  |              | Traveling Expenses-Local for Survey, Research, Exploration and Development Projects FY 2025 (Fund-07)                                  |
| TE-07-2025-01                     | Training Expenses for Various Survey, Research, Exploration and Development Projects                 | RDD  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Trust Receipts (07000000)             | 225,000.00   | 225,000.00 |              | Training Expenses for Survey, Research, Exploration and Development Projects FY 2025 (Fund-07)                                         |
| OMOE-07-2025-01                   | Printing and Publication Expenses for Various Survey, Research, Exploration and Development Projects | RDD  | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | Trust Receipts (07000000)             | 130,000.00   | 130,000.00 |              | Printing and Publication Expenses for Survey, Research, Exploration and Development Projects FY 2025 (Fund-07)                         |

| APPRAISAL, TESTING, AND ADMISSION OFFICE |                                  |      |    |                                                              |             |             |             |             |                                |          |          |  |                                                                                                  |
|------------------------------------------|----------------------------------|------|----|--------------------------------------------------------------|-------------|-------------|-------------|-------------|--------------------------------|----------|----------|--|--------------------------------------------------------------------------------------------------|
| SM-07-2025-01                            | Office Supplies Expenses         | ATAO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | Trust Receipts (07000000)      | 875.00   | 875.00   |  | NBSC Office Supplies Expenses for the Appraisal, Testing, and Admission Office FY 2025 (Fund-07) |
| SO-07-2025-01                            | Office Supplies Expenses for ASC | ATAO | NO | Negotiated Procurement - Small Value Procurement (Sec. 53.9) | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | Regular Agency Fund (01000000) | 1,900.00 | 1,900.00 |  | NBSC Subsidies - Others For Appraisal, Testing, and Admission Office FY 2025 (Fund-07)           |

GAA FY 2025 - MAINTENANCE AND OTHER OPERATING EXPENSES 29,979,029.50

GAA FY 2025 - CAPITAL OUTLAYS 17,500,000.00

CONTINUING APPROPRIATION FY 2024 - MAINTENANCE AND OTHER OPERATING EXPENSES 25,798,486.00

CONTINUING APPROPRIATION FY 2024 - CAPITAL OUTLAY 5,000,000.00

INTERNALLY GENERATED FUND FY 2025 - MAINTENANCE AND OTHER OPERATING EXPENSES 29,410,821.87

|              |                |
|--------------|----------------|
| Grand Total: | 164,420,120.18 |
|--------------|----------------|

INTERNALLY GENERATED FUND FY 2025 - CAPITAL OUTLAY 9,587,199.48

INTERNALLY GENERATED FUND FY 2025 SUPPLEMENTAL - MAINTENANCE AND OTHER OPERATING EXPENSES 7,095,369.26

INTERNALLY GENERATED FUND FY 2025 SUPPLEMENTAL - CAPITAL OUTLAY 39,641,439.07

TRUST RECEIPTS 407,775.00

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OIC-Chief Administrative Officer

Approved:

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SUC President I