

Northern Bukidnon State College - Indicative Annual Procurement Plan for FY 2026													
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NEP FY 2026 - MAINTENANCE AND OTHER OPERATING EXPENSES													
	Goods and Services												
TE-01-2026-01	Training Expenses	Acad/ Admin	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00		NBSC Training Expenses FY 2026 (Fund-01)
TE-L-01-2026-01	Traveling Expenses - Local	Acad/ Admin	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00		NBSC Travelling Expenses - Local FY 2026 (Fund-01)
SM-01-2026-01	Office Supplies Expenses	Acad/ Admin	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	1,775,384.76	1,775,384.76		NBSC Office Supplies Expenses FY 2026 (Fund-01)
SM-01-2026-02	Other Supplies and Materials Expenses	Acad/ Admin	No	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00		NBSC Other Supplies and Materials Expenses FY 2026 (Fund-01)
SM-01-2026-03	Common Office & Janitorial Supplies not available in PS-DBM	Acad/ Admin	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	622,615.24	622,615.24		NBSC Common Office & Janitorial Supplies available in PS-DBM FY 2026 (Fund-01)
SM-01-2026-04	Accountable Form Expenses	Acad/ Admin	No	Negotiated Procurement - Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	10,000.00	10,000.00		NBSC Accountable Form Expenses FY 2026 (Fund-01)
SM-01-2026-05	Agricultural and Marine Expenses	Acad/ Admin	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	50,000.00	50,000.00		NBSC Agricultural and Marine Expenses FY 2026 (Fund-01)
SM-01-2026-06	Fuel, Oil and Lubricants Expenses	Acad/ Admin	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	700,000.00	700,000.00		NBSC Fuel, Oil and Lubricants Expenses FY 2026 (Fund-01)
PS-01-2026-01	Legal Services	Acad/ Admin	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	250,000.00	250,000.00		NBSC Legal Services FY 2026 (Fund-01)
GS-01-2026-01	Security Services	Acad/ Admin	Yes	Competitive Bidding	October 2025	October 2025	January 2026	January 2026	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00		NBSC Security Services FY 2026 (Fund-01)
PC-01-2026-01	Postage and Courier Services	Acad/ Admin	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	64,000.00	64,000.00		NBSC Postage and Courier Expenses FY 2026 (Fund-01)
CE-01-2026-01	Internet Subscription - Primary ISP	Acad/ Admin	Yes	Competitive Bidding	October 2025	October 2025	January 2026	January 2026	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		NBSC Internet Subscription - Primary ISP FY 2026 (Fund-01)
CE-01-2026-02	Internet Subscription - Secondary ISP	Acad/ Admin	Yes	Competitive Bidding	November 2025	November 2025	January 2026	January 2026	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Regular and Recurring Services
RM-01-2026-01	Repairs and Maintenance - ICT Equipment	Acad/ Admin	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	50,000.00	50,000.00		NBSC Repairs and Maintenance - ICT Equipment FY 2026 (Fund-01)
RM-01-2026-02	Repairs and Maintenance - School Buildings	Acad/ Admin	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	650,000.00	650,000.00		NBSC Repairs and Maintenance - School Buildings FY 2026 (Fund-01)
RM-01-2026-03	Repairs and Maintenance - Motor Vehicles	Acad/ Admin	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	400,000.00	400,000.00		NBSC Repairs and Maintenance - Motor Vehicles FY 2026 (Fund-01)
OMOE-01-2026-01	Supply and Delivery of Electrical and Hardware Materials	Acad/ Admin	Yes	Competitive Bidding	October 2025	October 2025	January 2026	January 2026	Regular Agency Fund (01000000)	1,067,000.00	1,067,000.00		NBSC Other Maintenance and Other Operating Expenses FY 2026 (Fund-01)
OMOE-01-2026-02	ICT Software Subscription	Acad/ Admin	Yes	Competitive Bidding	November 2025	November 2025	January 2026	January 2026	Regular Agency Fund (01000000)	1,506,000.00	1,506,000.00		Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Regular and Recurring Services
OMOE-01-2026-03	Website Maintenance	Acad/ Admin	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Agency Fund (01000000)	400,000.00	400,000.00		NBSC Website Maintenance FY 2026 (Fund-01)
OMOE-01-2026-04	Representation Expenses	Acad/ Admin	No	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00		NBSC Representation Expenses FY 2026 (Fund-01)
OMOE-01-2026-05	Printing and Publication Expenses	Acad/ Admin	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	298,000.00	298,000.00		NBSC Website Maintenance FY 2026 (Fund-01)

Research and Development Division													
SRED-01-2026-01	Training Expenses for Various Survey, Research, Exploration and Development Projects	RDID	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	319,500.00	319,500.00		Training Expenses for Various Survey, Research, Exploration and Development Projects FY 2026 (Fund-01)
SRED-01-2026-02	Traveling Expenses-Local for Various Survey, Research, Exploration and Development Projects	RDID	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	259,487.60	259,487.60		Traveling Expenses-Local for Various Survey, Research, Exploration and Development Projects FY 2026 (Fund-01)
SRED-01-2026-03	Traveling Expenses-Foreign for Various Survey, Research, Exploration and Development Projects	RDID	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	300,000.00	300,000.00		Traveling Expenses-Foreign for Various Survey, Research, Exploration and Development Projects FY 2026 (Fund-01)
SRED-01-2026-04	Office Supplies Expenses for Various Survey, Research, Exploration and Development Projects	RDID	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	53,020.00	53,020.00		Office Supplies Expenses for Various Survey, Research, Exploration and Development Projects FY 2026 (Fund-01)
SRED-01-2026-05	Other Supplies and Materials Expenses for Various Survey, Research, Exploration and Development Projects	RDID	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	33,000.00	33,000.00		Other Supplies and Materials Expenses for Various Survey, Research, Exploration and Development Projects FY 2026 (Fund 01)
SRED-01-2026-06	Representation Expenses for Various Survey, Research, Exploration and Development Projects	RDID	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	604,000.00	604,000.00		Representation Expenses for Various Survey, Research, Exploration and Development Projects FY 2026 (Fund-01)
SRED-01-2026-07	Medical, Dental and Laboratory Supplies Expenses for Various Survey, Research, Exploration and Development Projects	RDID	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	17,000.00	17,000.00		Printing and Publication Expenses for Various Survey, Research, Exploration and Development Projects FY 2026 (Fund 01)
SRED-01-2026-08	Printing and Publication Expenses for Various Survey, Research, Exploration and Development Projects	RDID	No	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Agency Fund (01000000)	15,000.00	15,000.00		Medical, Dental and Laboratory Supplies Expenses for Various Survey, Research, Exploration and Development Projects FY 2026 (Fund-01)
SRED-01-2026-09	Rents - Motor Vehicles for Various Survey, Research, Exploration and Development Projects	RDID	No	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Agency Fund (01000000)	175,000.00	175,000.00		Rents - Motor Vehicles for Various Survey, Research, Exploration and Development Projects FY 2026 (Fund-01)
SRED-01-2026-10	Semi-Expendable Furniture and Fixtures for Various Survey, Research, Exploration and Development Projects	RDID	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	45,000.00	45,000.00		Semi-Expendable Furniture and Fixtures for Various Survey, Research, Exploration and Development Projects FY 2026 (Fund 01)
SRED-01-2026-11	Legal Services for Various Survey, Research, Exploration and Development Projects	RDID	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	900.00	900.00		Legal Services for Various Survey, Research, Exploration and Development Projects FY 2026 (Fund-01)
Community Extension Services Division													
SRED-01-2026-12	Training Expenses for Various Extension Services Projects	CESD	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	162,450.00	162,450.00		Training Expenses for Various Extension Services Projects FY 2026 (Fund-01)
SRED-01-2026-13	Traveling Expenses-Local for Various Extension Services Projects	CESD	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	30,000.00	30,000.00		Traveling Expenses-Local for Various Extension Services Projects FY 2026 (Fund-01)
SRED-01-2026-14	Office Supplies Expenses for Various Extension Services Projects	CESD	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	82,550.00	82,550.00		Office Supplies Expenses for Various Extension Services Projects FY 2026 (Fund-01)
SRED-01-2026-15	Other Supplies and Materials Expenses for Various Extension Services Projects	CESD	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	30,000.00	30,000.00		Other Supplies and Materials Expenses for Various Extension Services Projects FY 2026 (Fund-01)
SRED-01-2026-16	Representation Expenses for Various Extension Services Projects	CESD	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	855,000.00	855,000.00		Representation Expenses for Various Extension Services Projects FY 2026 (Fund-01)
SRED-01-2026-17	Printing and Publication Expenses for Various Extension Services Projects	CESD	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Regular Agency Fund (01000000)	42,000.00	42,000.00		Printing and Publication Expenses for Various Extension Services Projects FY 2026 (Fund-01)
SRED-01-2026-18	Legal Services for Various Extension Services Projects	CESD	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	2,500.00	2,500.00		Legal Services for Various Extension Services Projects FY 2026 (Fund-01)
SRED-01-2026-19	Rents-Motor Vehicles for Various Extension Services Projects	CESD	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	91,000.00	91,000.00		Rents-Motor Vehicles for Various Extension Services Projects FY 2026 (Fund-01)

Research Ethics Office													
SRED-01-2026-20	Traveling Expenses-Local for Research Ethics Project	REO	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	50,000.00	50,000.00		Traveling Expenses-Local for Research Ethics Project FY 2026 (Fund-01)
SRED-01-2026-21	Office Supplies Expenses for Research Ethics Project	REO	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	68,050.00	68,050.00		Office Supplies Expenses for Research Ethics Project FY 2026 (Fund-01)
SRED-01-2026-22	Other Supplies and Materials Expenses for Research Ethics Project	REO	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	7,600.00	7,600.00		Other Supplies and Materials Expenses for Research Ethics Project FY 2026 (Fund-01)
SRED-01-2026-23	Representation Expenses for Research Ethics Project	REO	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	74,500.00	74,500.00		Representation Expenses for Research Ethics Project FY 2026 (Fund-01)
SRED-01-2026-24	Semi-Expendable Furniture and Fixtures for Research Ethics Project	REO	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	43,000.00	43,000.00		Semi-Expendable Furniture and Fixtures for Research Ethics Project FY 2026 (Fund-01)
SRED-01-2026-25	Semi-Expendable Office Equipment for Research Ethics Project	REO	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	74,500.00	74,500.00		Semi-Expendable Office Equipment for Research Ethics Project FY 2026 (Fund-01)
SRED-01-2026-26	Legal Services for Research Ethics Project	REO	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Regular Agency Fund (01000000)	30,000.00	30,000.00		Legal Services for Research Ethics Project FY 2026 (Fund-01)
NEP FY 2026 - CAPITAL OUTLAYS										-			
	Building and Other Structures									-			
CO-INF-01-2026-01	ON-GOING CONSTRUCTION OF 6-STOREY TEP INNOVATION HUB BUILDING - PHASE II	Acad/ Admin	Yes	Competitive Bidding	October 2025	October 2025	January 2026	January 2026	Regular Agency Fund (01000000)	60,120,000.00		60,120,000.00	ON-GOING CONSTRUCTION OF 6-STOREY TEP INNOVATION HUB BUILDING - PHASE II FY 2026 (Fund-01)

NEP FY 2026 - MAINTENANCE AND OTHER
OPERATING EXPENSES27,108,057.60

NEP FY 2026 - CAPITAL OUTLAYS60,120,000.00

Grand Total:	87,228,057.60
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Prepared by:

ENGR. ELEONOR L. NAVALES
BAC Secretariat

Recommending Approval:

MARIA DEJEANETH M. BAG-O
Budget Officer III

KHRISTINE JOY P. GUBATON, CPA
Accountant III

JOVELYN G. DELOSA, PhD
BAC Chairperson

BENZAR GLEN S. GREPON, MIT
Supervising Administrative Officer
OIC-Chief Administrative Officer

Approved:

CHRISTIE JEAN VILLANUEVA-GANIERA, EdD, CESE
SUC President I