



Republic of the Philippines
NORTHERN BUKIDNON STATE COLLEGE
Manolo Fortich, 8703 Bukidnon

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
GAA 2026 - CURRENT APPROPRIATION											
Supply and Delivery of Various Office Supplies not available at PS-DBM	Acad/ Admin	Supply and Delivery of Various Office Supplies not available at PS-DBM (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Apr-2026	GAA 2026 - Current Appropriation	1,141,547.75		
Supply and Delivery of Various Other Supplies and Materials	Acad/ Admin	Supply and Delivery of Various Other Supplies and Materials (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Apr-2026	GAA 2026 - Current Appropriation	300,000.00		
Supply and Delivery of Accountable Forms	Acad/ Admin	Supply and Delivery of Accountable Forms (Goods)	Negotiated Procurement Agency-to-Agency	No	LCRQ	Jan-2026	Dec-2026	GAA 2026 - Current Appropriation	10,000.00		
Supply and Delivery of Agricultural and Marine Supplies and Materials	Acad/ Admin	Supply and Delivery of Agricultural and Marine Supplies and Materials (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Apr-2026	GAA 2026 - Current Appropriation	50,000.00		
Procurement of Fuel, Oil and Lubricants Expenses	Acad/ Admin	Procurement of Fuel, Oil and Lubricants Expenses (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	GAA 2026 - Current Appropriation	700,000.00		
Supply and Delivery of Food, Accommodation, Venue, Medals and Training Materials under Training Expenses	Acad/ Admin	Supply and Delivery of Food, Accommodation, Venue, Medals and Training Materials under Training Expenses for TLA Cycle 3 - Phase 2 entitled "Autonomy, Belongingness, and Emotional Intelligence (Goods)	Small Value Procurement	No	LCRQ	Mar-2026	Dec-2026	GAA 2026 - Current Appropriation	122,920.00		
Traveling Expenses-Local	Acad/ Admin	Traveling Expenses-Local to attend statutory & regulatory engagements, meeting, forums for the OVPAA & Airfare for the Resource Person for the TLA (Goods)	Small Value Procurement	No	LCRQ	Mar-2026	Dec-2026	GAA 2026 - Current Appropriation	30,000.00		
Procurement of Legal Services	Acad/ Admin	Procurement of Legal Services (General Services)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	GAA 2026 - Current Appropriation	250,000.00		
Security Services	Acad/ Admin	Security Services (General Services)	Competitive Bidding	Yes	LCRB	Nov-2025	Jan-2026	GAA 2026 - Current Appropriation	3,500,000.00	Early Procurement Activity	
Procurement of Postage and Courier Services	Acad/ Admin	Procurement of Postage and Courier Services (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	GAA 2026 - Current Appropriation	64,000.00		
Internet Subscription - Primary ISP	Acad/ Admin	Internet Subscription - Primary ISP (General Services)	Competitive Bidding	Yes	LCRB	Nov-2025	Jan-2026	GAA 2026 - Current Appropriation	2,000,000.00	Early Procurement Activity	
Internet Subscription - Secondary ISP	Acad/ Admin	Internet Subscription - Secondary ISP (General Services)	Competitive Bidding	No	LCRB	Jun-2026	Aug-2026	GAA 2026 - Current Appropriation	2,000,000.00	Renewal of Regular and Recurring Services in accordance with Section 18 of IRR of RA 12009	

Supply and Delivery of Repairs and Maintenance - ICT Equipment	Acad/ Admin	Supply and Delivery of Repairs and Maintenance - ICT Equipment (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	GAA 2026 - Current Appropriation	50,000.00		
Supply and Delivery of Repairs and Maintenance - School Buildings	Acad/ Admin	Supply and Delivery of Repairs and Maintenance - School Buildings (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	GAA 2026 - Current Appropriation	650,000.00		
Supply and Delivery of Repairs and Maintenance - Motor Vehicles	Acad/ Admin	Supply and Delivery of Repairs and Maintenance - Motor Vehicles (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	GAA 2026 - Current Appropriation	400,000.00		
Supply and Delivery of Electrical and Hardware Materials	Acad/ Admin	Supply and Delivery of Various Electrical, Hardware, Auto Repair Parts and Accessories, Safety Materials (Goods)	Competitive Bidding	Yes	LCRB	Nov-2025	Jan-2026	GAA 2026 - Current Appropriation		Early Procurement Activity	
LOT 1 - Supply and Delivery of Various Electrical Materials									301,095.00		
LOT 2 - Supply and Delivery of Various Hardware Materials									323,322.00		
LOT 3 - Supply and Delivery of Various Auto Repair Parts and Accessories									93,623.00		
LOT 4 - Supply and Delivery of Various Safety Materials											
Procurement of Various ICT Software Subscription	Acad/ Admin	Procurement of Various ICT Software Subscription (Goods)	Small Value Procurement	No	LCRQ			GAA 2026 - Current Appropriation			
ITEM 1 - Google Workspace for Education (12 months)						Mar-2026	May-2026		630,000.00		
ITEM 2 - Creative Cloud All Apps (12 months)						Jul-2026	Dec-2026		380,000.00		
ITEM 3 - Graphic Design Platform (12 months)						May-2026	Jul-2026		166,000.00		
ITEM 4 - Suite Cloud-based Productivity Collaboration Applications (12 months)						May-2026	Jul-2026		230,000.00		
ITEM 5 - Video Conferencing Software (12 months)	Jun-2026	Aug-2026	100,000.00								
Procurement of Website Maintenance Services	Acad/ Admin	Procurement of Website Maintenance Services (General Services)	Small Value Procurement	No	LCRQ	Jun-2026	Aug-2026	GAA 2026 - Current Appropriation	400,000.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Activities and Events	Acad/ Admin	Supply and Delivery of Meals and Snacks for Various Activities and Events (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	GAA 2026 - Current Appropriation	2,510,325.00		
Printing and Publication Expenses	Acad/ Admin	Procurement of Printing and Publication Expenses (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	GAA 2026 - Current Appropriation	298,000.00		
Research, Development and Innovation Division											
Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses		Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		496,500.00		
Traveling Expenses - Local		Traveling Expenses - Local (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		200,000.00		
Supply and Delivery of Office Supplies		Supply and Delivery of Office Supplies (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		35,920.00		

Supply and Delivery of Other Supplies and Materials	RDID	Supply and Delivery of Other Supplies and Materials (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	GAA 2026 - Current Appropriation	82,850.00		
Supply and Delivery of Meals and Snacks under Representation Expenses		Supply and Delivery of Meals and Snacks under Representation Expenses (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		613,515.00		
Supply and Delivery of Medical, Dental and Laboratory Supplies		Supply and Delivery of Medical, Dental and Laboratory Supplies (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		16,550.00		
Printing and Publication Expenses		Printing and Publication Expenses (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		102,500.00		
Supply and Delivery of Semi-Expendable Furniture and Fixtures		Supply and Delivery of Semi-Expendable Furniture and Fixtures (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		34,949.00		
Procurement of Legal Services		Procurement of Legal Services (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		21,000.00		
Community Extension Services Division											
Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Extension Services Projects	CESD	Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Extension Services Projects (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	GAA 2026 - Current Appropriation	314,928.44		
Supply and Delivery of Office Supplies for Various Extension Services Projects		Supply and Delivery of Office Supplies for Various Extension Services Projects (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		3,049.00		
Supply and Delivery of Other Supplies and Materials for Various Extension Services Projects		Supply and Delivery of Other Supplies and Materials for Various Extension Services Projects (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		80,000.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Extension Services Projects		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Extension Services Projects (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		887,000.00		
Printing and Publication Expenses for Various Extension Services Projects		Printing and Publication Expenses for Various Extension Services Projects (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		40,000.00		
Procurement of Legal Services for Various Extension Services Projects		Procurement of Legal Services for Various Extension Services Projects (General Services)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		2,500.00		
Research Ethics Office											
Traveling Expenses-Local for Extension Project: Implementation of NBSC-REC Ethics Review for Student-Initiated and Institutional Multi-disciplinary Research Protocols		Traveling Expenses-Local for Extension Project: Implementation of NBSC-REC Ethics Review for Student-Initiated and Institutional Multi-disciplinary Research Protocols (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		50,000.00		

Supply and Delivery of Meals and Snacks and Accommodation under Training Expenses for Extension Project: Implementation of NBSC-REC Ethics Review for Student-Initiated and Institutional Multi-disciplinary Research Protocols	REO	Supply and Delivery of Meals and Snacks and Accommodation under Training Expenses for Extension Project: Implementation of NBSC-REC Ethics Review for Student-Initiated and Institutional Multi-disciplinary Research Protocols (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	GAA 2026 - Current Appropriation	25,650.00		
Supply and Delivery of Office Supplies for Research Ethics Project		Supply and Delivery of Office Supplies for Research Ethics Project (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		68,050.00		
Supply and Delivery of Other Supplies and Materials for Research Ethics Project		Supply and Delivery of Other Supplies and Materials for Research Ethics Project (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		7,600.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Research Ethics Project		Supply and Delivery of Meals and Snacks under Representation Expenses for Research Ethics Project (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		74,500.00		
Supply and Delivery of Semi-Expendable Furniture and Fixtures for Research Ethics Project		Supply and Delivery of Semi-Expendable Furniture and Fixtures for Research Ethics Project (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		43,000.00		
Supply and Delivery of Semi-Expendable Office Equipment for Research Ethics Project		Supply and Delivery of Semi-Expendable Office Equipment for Research Ethics Project (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		74,500.00		
Procurement of Legal Services for Research Ethics Project		Procurement of Legal Services for Various Extension Services Projects (General Services)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		30,000.00		
GAA 2026 - CURRENT APPROPRIATION CAPITAL OUTLAY											
Construction of Six-Storey Teacher Education Program Innovation Hub Phase II	PMMO	Construction of Six-Storey Teacher Education Program Innovation Hub Phase II (Infrastructure Project)	Competitive Bidding	Yes	LCRB	Nov-2025	Jan-2026	GAA 2026 - Current Appropriation	60,120,000.00	Early Procurement Activity	
Completion and Equipping of Four-Storey IT Building, Phase IV	PMMO	Completion and Equipping of Four-Storey IT Building, Phase IV (Infrastructure Project)	Competitive Bidding	No	LCRB	Jul-2025	Sep-2026	GAA 2026 - Current Appropriation	25,000,000.00		
GAA 2026 - CONTINUING APPROPRIATION											
Procurement of Fuel, Oil and Lubricants Expenses	GSO	Procurement of Fuel, Oil and Lubricants Expenses (Goods)	Small Value Procurement	No	LCRQ	Jun-2026	Dec-2026	GAA 2025 - Continuing Appropriation	700,000.00		
Supply and Delivery of Other Supplies and Materials for GSO	GSO	Supply and Delivery of Other Supplies and Materials for GSO (Goods)	Small Value Procurement	No	LCRQ	Jun-2026	Dec-2026	GAA 2025 - Continuing Appropriation	200,000.00		
GAA 2025 - CONTINUING APPROPRIATION CAPITAL OUTLAY											
Supply and Delivery of Laptops	ICTMO	Supply and Delivery of Laptops (Goods)	Small Value Procurement	No	LCRQ	Jun-2026	Dec-2026	GAA 2025 - Continuing Appropriation	900,000.00		
Supply and Delivery of Heavy-Duty Air Cooler and TV	GSO	Supply and Delivery of Heavy-Duty Air Cooler and TV (Goods)	Small Value Procurement	No	LCRQ	Jun-2026	Dec-2026	GAA 2025 - Continuing Appropriation	632,112.00		

INTERNALLY GENERATED FUND 2026 - MOOE										
Human Resource Management and Development Office										
Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Trainings, Seminars, Events and Activities of HRMDO	Acad/ Admin	Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Trainings, Seminars, Events and Activities of HRMDO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	748,226.13	
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of HRMDO		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of HRMDO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		544,000.00	
Supply and Delivery of Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of HRMDO		Supply and Delivery of Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of HRMDO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		336,000.00	
Gender and Development Office										
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of GADO	Acad/ Admin	Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of GADO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	192,000.00	
Supply and Delivery of Various Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of GADO		Supply and Delivery of Various Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of GADO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		29,000.00	
Events Management Office										
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of EMO	Acad/ Admin	Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of EMO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	346,250.00	
Supply and Delivery of Various Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of EMO		Supply and Delivery of Various Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of EMO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		293,750.00	
International Affairs and External Linkages Office										
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of IAELO	IAELO	Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of IAELO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	80,000.00	
Supply and Delivery of Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of IAELO		Supply and Delivery of 5 ASEAN Flags (Goods)	Small Value Procurement	No	LCRQ	Jun-2026	Aug-2026		8,000.00	
Office of the College Board Secretary										
Supply and Delivery of Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of OCBS	OCBS	Supply and Delivery of Tokens and Plaques for Various Trainings, Seminars, Events and Activities of OCBS (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	16,600.00	
Traveling Expenses - Local		Traveling Expenses - Local (Goods)	Small Value Procurement	No	LCRQ	Mar-2026	Dec-2026		383,400.00	

Quality Assurance Office											
Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Trainings, Seminars, Events and Activities of QAO	QAO	Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Trainings, Seminars, Events and Activities of QAO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	97,150.00		
Procurement of Professional Services for Occupational Safety and Health Consultation		Procurement of Professional Services for Occupational Safety and Health Consultation (Consulting Services)	Small Value Procurement	No	HRRQ	Jan-2026	Mar-2026		200,000.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of QAO		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of QAO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		258,000.00		
Supply and Delivery of Sofa for Accreditation Room		Supply and Delivery of Sofa for Accreditation Room (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026		30,000.00		
Supply and Delivery of Arch File for Accreditation Room		Supply and Delivery of Arch File for Accreditation Room (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026		35,000.00		
Planning and Development Office											
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of PDO	PDO	Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of PDO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	150,000.00		
General Services Office											
Repairs and Maintenance of Various Office Equipments	GSO	Repairs and Maintenance of Various Office Equipment (General Services)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	413,500.00		
Supply and Delivery of Various Semi-Expendable Other Machinery and Equipments		Supply and Delivery of Various Semi-Expendable Other Equipments (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		22,700.00		
Curriculum and Instruction Division											
Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Trainings, Seminars, Events and Activities of CID	CID	Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Trainings, Seminars, Events and Activities of CID (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	363,000.00		
Rental of Motor Vehicles for Trainings, Seminars, Events and Activities of CID		Rental of Motor Vehicles for Trainings, Seminars, Events and Activities of CID (General Services)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		24,000.00		
Printing and Publication Expenses for CID Use		Printing and Binding of Office Annual Accomplishment Report of CID (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		20,200.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of CID		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of CID (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		326,000.00		

Supply and Delivery of Various Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of CID		Supply and Delivery of Various Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of CID (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		14,000.00		
Student Affairs, Services, and Development Division (Student Development)											
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of SASDD-Student Development	SASDD	Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of SASDD-Student Development (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	310,000.00		
Student Affairs, Services, and Development Division (Student Insurance)											
Insurance Expenses for Students	SASDD	Student group/personal accident insurance (General Services)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	288,000.00		
Student Affairs, Services, and Development Division (Student ID)											
Supply and Delivery of Office Supplies for Student ID	SASDD	Supply and Delivery of Ribbon for Printing of Student ID (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	91,000.00		
Supply and Delivery of Other Supplies for Student ID		Supply and Delivery of Customized Sling for Student ID (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		4,999.50		
Student Affairs, Services, and Development Division (Leadership Training)											
Procurement of Legal Services for Various Student-Related Purposes	SASDD	Procurement of Legal Services for Various Student-Related Purposes (General Services)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	50,000.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of SASDD-Leadership Training		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of SASDD-Leadership Training (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		546,800.00		
Supply and Delivery of Other Supplies and Materials for Various Trainings, Seminars, Events and Activities under Leadership Training		Supply and Delivery of Other Supplies and Materials for Various Trainings, Seminars, Events and Activities under Leadership Training (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		25,500.00		
Student Affairs, Services, and Development Division (Student Handbook)											
Printing and Binding of Student Handbook	SASDD	Printing and Binding of Student Handbook (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	79,970.00		
Student Affairs, Services, and Development Division (Student Publication)											
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of SASDD-Student Publication	SASDD	Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of SASDD-Student Publication (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	80,000.00		
Supply and Delivery of Semi-Expendable ICT Equipment for Student Publication		Supply and Delivery of Camera Lens and Tablet for Student Publication Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		97,000.00		

Printing and Binding of School Paper/Newsletter		Printing and Binding of School Paper/Newsletter (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		180,000.00		
Income Generation Program Office											
Supply and Delivery of Medical, Dental and Laboratory Supplies Expenses for IGPO Use	IGPO	Supply and Delivery of Isopropyl Alcohol for IGPO Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	2,000.00		
Supply and Delivery of Various Office Supplies for IGPO Use		Supply and Delivery of Various Office Supplies for IGPO Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		39,110.00		
Supply and Delivery of Semi-Expendable Office Equipment for IGPO Use		Supply and Delivery of Heavy Duty Paper Cutter for IGPO Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		10,000.00		
Supply and Delivery of Semi-Expendable Furniture and Fixtures for IGPO Use		Supply and Delivery of Steel Mobile Pedestal File Cabinet for IGPO Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		5,000.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities for IGPO		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities for IGPO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		80,000.00		
Supply and Delivery of Various Other Supplies and Materials for IGPO Use		Supply and Delivery of Various Other Supplies and Materials for IGPO Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		250,102.00		
Community Extension Services Division											
Supply and Delivery of Meals and Snacks under Representation Expenses for Outreach Programs	CESD	Supply and Delivery of Meals and Snacks under Representation Expenses for Outreach Programs (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	30,000.00		
Research, Development and Innovation Division											
Repair and Maintenance-Motor Vehicles	RDID	Repair and Maintenance-Motor Vehicles (Goods)	Small Value Procurement	No	LCRQ	Jun-2026	Dec-2026	Internally Generated Fund 2026	200,000.00		
Fuel, Oil and Lubricants Expenses		Fuel, Oil and Lubricants Expenses (Goods)	Small Value Procurement	No	LCRQ	Jun-2026	Dec-2026		200,000.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of RDID		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of RDID (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		50,000.00		
National Service Training Program (CWTS)											
Supply and Delivery of Various Office Supplies for NSTP - CWTS Use	NSTP	Supply and Delivery of Various Office Supplies for NSTP - CWTS Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	9,450.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of NSTP - CWTS		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of NSTP - CWTS (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		15,500.00		
National Service Training Program (ROTC)											
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of NSTP - ROTC	NSTP	Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of NSTP - ROTC (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund	16,000.00		

Supply and Delivery of Other Maintenance and Other Operating Expenses for NSTP - ROTC Use		Supply and Delivery of Other Maintenance and Other Operating Expenses for NSTP - ROTC Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	2026	13,000.00		
Kalampusan Program Office											
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities for KPO	KPO	Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities for KPO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	48,000.00		
Supply and Delivery of Various Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of KPO		Supply and Delivery of Various Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of KPO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		12,500.00		
Appraisal, Testing, and Admission Office/ Student Accounts, Scholarship Aides, and Financial Assistance Office											
Supply and Delivery of Various Office Supplies for ATA0/SASAFA0 Use	ATA0/ SASAFA0	Supply and Delivery of Various Office Supplies for ATA0/SASAFA0 Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	44,000.00		
Supply and Delivery of Various Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of ATA0/SASAFA0		Supply and Delivery of Various Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of ATA0/SASAFA0 (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		146,000.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities for ATA0/SASAFA0		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities for ATA0/SASAFA0 (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		50,000.00		
Procurement of Legal Services for Various Student-Related Grants Purposes		Procurement of Legal Services for Various Student-Related Grants Purposes (General Services)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		10,000.00		
Information and Communications Technology Management Office (Laboratory Fees)											
Supply and Delivery of Various Semi-Expendable ICT Equipment under Laboratory Fees	ICTMO	Supply and Delivery of Various Semi-Expendable ICT Equipment under Laboratory Fees (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	332,000.00		
Information and Communications Technology Management Office (Computer Fees)											
Supply and Delivery of Various ICT Office Supplies under Computer Fees	ICTMO	Supply and Delivery of Various ICT Office Supplies under Computer Fees (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	94,250.00		
Supply and Delivery of Semi-Expendable Office Equipment under Computer Fees		Supply and Delivery of 2-in-1 Handheld Vacuum and Blower under Computer Fees (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		2,250.00		
Supply and Delivery of Semi-Expendable Furniture and Fixtures under Computer Fees		Supply and Delivery of Modular Cubicle under Computer Fees (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		660,000.00		
Supply and Delivery of Semi-Expendable ICT Equipment under Computer Fees		Supply and Delivery of 1000VA UPS under Computer Fees (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		27,500.00		
Institute for Teacher Education (Off-Campus Experiential Learning)											

Supply and Delivery of Meals and Snacks under Representation Expenses for ITE Off-Campus Experiential Learning		Supply and Delivery of Meals and Snacks under Representation Expenses for ITE Off-Campus Experiential Learning (Goods)	Small Value Procurement	No	LCRQ	Feb-2026	Dec-2026		84,000.00		
Supply and Delivery of Various Office Supplies for ITE Off-Campus Experiential Learning		Supply and Delivery of Various Office Supplies for ITE Off-Campus Experiential Learning (Goods)	Small Value Procurement	No	LCRQ	Feb-2026	Mar-2026		59,970.00		
Supply and Delivery of Various Other Supplies for ITE Off-Campus Experiential Learning		Supply and Delivery of Various Other Supplies for ITE Off-Campus Experiential Learning (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		21,900.00		
Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Trainings, Seminars, Events and Activities for ITE Off-Campus Experiential Learning	ITE	Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Trainings, Seminars, Events and Activities for ITE Off-Campus Experiential Learning (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	50,000.00		
Traveling Expenses - Local for the Guest Speaker and Faculty of the ITE Off-Campus Experiential Learning		Traveling Expenses - Local for the Guest Speaker and Faculty of the ITE Off-Campus Experiential Learning (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		58,290.00		
Procurement of Professional Services -Legal Services for ITE Off-Campus Experiential Learning		Procurement of Professional Services -Legal Services for ITE Off-Campus Experiential Learning (General Services)	Small Value Procurement	No	LCRQ	Feb-2026	Dec-2026		42,000.00		
Rental of Motor Vehicles for Trainings, Seminars, Events and Activities of ITE Off-Campus Experiential Learning		Rental of Motor Vehicles for Trainings, Seminars, Events and Activities of ITE Off-Campus Experiential Learning (General Services)	Small Value Procurement	No	LCRQ	Feb-2026	Dec-2026		152,490.00		
Institute for Teacher Education (Student Partnership and Activities of Students)											
Supply and Delivery of Various Office Supplies for ITE		Supply and Delivery of Various Office Supplies for ITE (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		30,400.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of ITE	ITE	Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of ITE (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	17,600.00		
Institute for Teacher Education (Science Laboratory Fees)											
Supply and Delivery of Semi-Expendable ICT Equipment for ITE Use		Supply and Delivery of 3 (3-in-1) Printer for GACO Use (Goods)	Small Value Procurement	No	LCRQ	Feb-2026	Mar-2026		32,000.00		
Supply and Delivery of Various Semi-Expendable Furniture and Fixtures for ITE Use		Supply and Delivery of Various Semi-Expendable Furniture and Fixtures for ITE Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		160,250.00		
Supply and Delivery of Other Supplies and Materials for ITE Use	ITE	Supply and Delivery of Other Supplies and Materials for ITE Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	6,200.00		

Supply and Delivery of Semi-Expendable Medical Equipment for ITE Use		Supply and Delivery of 23 Binocular Compound Lab Microscope for ITE Use (Goods)	Small Value Procurement	No	LCRQ	Aug-2026	Oct-2026		2026	234,000.00		
Supply and Delivery of Office Supplies for ITE Use		Supply and Delivery of AAA Batteries for ITE Use (Goods)	Small Value Procurement	No	LCRQ	Aug-2026	Oct-2026			3,000.00		
Calibration for Science Laboratory		Calibration for Science Laboratory (Goods)	Small Value Procurement	No	LCRQ	Mar-2026	Apr-2026			81,000.00		
Sports Development Office												
Rental of Motor Vehicles for Various Sports-Related Activities	SDO	Rental of Motor Vehicles for Various Sports-Related Activities (General Services)	Small Value Procurement	No	LCRQ	Aug-2026	Oct-2026	Internally Generated Fund 2026		98,000.00		
Supply and Delivery of Various Other Supplies and Materials for SDO Use		Supply and Delivery of Various Other Supplies and Materials for SDO Use (Goods)	Small Value Procurement	No	LCRQ	Aug-2026	Oct-2026			242,500.00		
Procurement of Legal Services for Various Sports-Related Purposes		Procurement of Legal Services for Various Sports-Related Purposes (General Services)	Small Value Procurement	No	LCRQ	Jun-2026	Aug-2026			5,000.00		
Supply and Delivery of Various Semi-Expendable Sports Equipment for SDO Use		Supply and Delivery of Various Semi-Expendable Sports Equipment for SDO Use (Goods)	Small Value Procurement	No	LCRQ	Feb-2026	Apr-2026			167,506.36		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of SDO		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of SDO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026			151,000.00		
Culture and Arts Development Office												
Rental of Equipments - Lights and Sound Systems for Various CADO-Related Activities	CADO	Rental of Equipments - Lights and Sound Systems for Various CADO-Related Activities (General Services)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026		60,000.00		
Supply and Delivery of Fuel, Oil and Lubricants Expenses for CADO-Related Activities		Supply and Delivery of Fuel, Oil and Lubricants Expenses for CADO-Related Activities (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026			20,000.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of CADO		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of CADO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026			111,750.00		
Supply and Delivery of Various Other Supplies and Materials for CADO Use		Supply and Delivery of Various Other Supplies and Materials for CADO Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026			258,720.00		
Health Services Office												
Supply and Delivery of Various Drugs and Medicines	HSO	Supply and Delivery of Various Drugs and Medicines (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026		257,290.50		
Supply and Delivery of Various Medical, Dental and Laboratory Supplies		Supply and Delivery of Various Medical, Dental and Laboratory Supplies (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026			328,688.00		
Supply and Delivery of Various Semi-Expendable Medical Equipment for HSO Use		Supply and Delivery of Various Semi-Expendable Medical Equipment for HSO Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026			22,200.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of HSO		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of HSO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026			284,200.00		

Supply and Delivery of Various Other Supplies and Materials for HSO Use		Supply and Delivery of Various Other Supplies and Materials for HSO Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		139,600.00		
Procurement of Professional Services-Other Professional Services for Health Services Office		Yearly calibration services for medical and other device and equipment; Other Testing Services (Goods)	Small Value Procurement	No	LCRQ	Mar-2026	Apr-2026		28,000.00		
Institute for Business Management (Off-Campus Experiential Learning)											
Supply and Delivery of Meals and Snacks under Representation Expenses for IBM Off-Campus Experiential Learning	IBM	Supply and Delivery of Meals and Snacks under Representation Expenses for IBM Off-Campus Experiential Learning (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	271,050.00		
Supply and Delivery of Various Office Supplies for IBM Off-Campus Experiential Learning		Supply and Delivery of Various Office Supplies for IBM Off-Campus Experiential Learning (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		137,050.00		
Supply and Delivery of Various Other Supplies for IBM Off-Campus Experiential Learning		Supply and Delivery of Various Other Supplies for IBM Off-Campus Experiential Learning (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		29,100.00		
Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Trainings, Seminars, Events and Activities for IBM Off-Campus Experiential Learning		Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Trainings, Seminars, Events and Activities for IBM Off-Campus Experiential Learning (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		125,000.00		
Procurement of Professional Services - Legal Services for IBM Off-Campus Experiential Learning		Procurement of Professional Services - Legal Services for IBM Off-Campus Experiential Learning (General Services)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		125,100.00		
Rental of Motor Vehicles for Trainings, Seminars, Events and Activities of IBM Off-Campus Experiential Learning		Rental of Motor Vehicles for Trainings, Seminars, Events and Activities of IBM Off-Campus Experiential Learning (General Services)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		133,440.00		
Institute for Business Management (Bridging and Remedial Programs 2026)											
Supply and Delivery of Various Semi-Expendable Office Equipments for IBM Use	IBM	Supply and Delivery of Various Semi-Expendable Office Equipments for IBM Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	154,000.00		
Supply and Delivery of Semi-Expendable ICT Equipment for IBM Use		Supply and Delivery of 3 All-in-One Desktops for IBM Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		135,000.00		
Institute for Business Management (Student Partnerships and Activities of Student)											
Supply and Delivery of Various Office Supplies for IBM Use		Supply and Delivery of Various Office Supplies for IBM Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		51,755.00		
Rental of Lights and Sound Systems for Various IBM-Related Activities		Rental of Lights and Sound Systems for Various IBM-Related Activities (General Services)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		45,000.00		
Supply and Delivery of ICT Office Supplies for IBM Use		Supply and Delivery of 5 (5-Meters or Higher) HDMI Cable for IBM Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		3,000.00		

Supply and Delivery of Semi-Expendable Furniture and Fixtures for IBM Use	IBM	Supply and Delivery of Office Chairs for IBM Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	92,370.00			
Supply and Delivery of Various Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of IBM		Supply and Delivery of Various Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of IBM (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		126,000.00			
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of IBM		Supply and Delivery of Meals and Snacks for Various Trainings, Seminars, Events and Activities of IBM (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		252,000.00			
Institute for Computer Studies (Off-Campus Experiential Learning)												
Supply and Delivery of Meals and Snacks under Representation Expenses for ICS Off-Campus Experiential Learning	ICS	Supply and Delivery of Meals and Snacks under Representation Expenses for ICS Off-Campus Experiential Learning (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	48,100.00			
Supply and Delivery of Various Office Supplies for ICS Off-Campus Experiential Learning		Supply and Delivery of Various Office Supplies for ICS Off-Campus Experiential Learning (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		39,130.00			
Supply and Delivery of Various Other Supplies for ICS Off-Campus Experiential Learning		Supply and Delivery of Various Other Supplies for ICS Off-Campus Experiential Learning (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		13,300.00			
Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Trainings, Seminars, Events and Activities for ICS Off-Campus Experiential Learning		Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Trainings, Seminars, Events and Activities for ICS Off-Campus Experiential Learning (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		65,000.00			
Traveling Expenses - Local for the Guest Speaker and Faculty of the ICS Off-Campus Experiential Learning		Traveling Expenses - Local for the Guest Speaker and Faculty of the ICS Off-Campus Experiential Learning (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		100,070.00			
Procurement of Professional Services - Legal Services for ICS Off-Campus Experiential Learning		Procurement of Professional Services - Legal Services for ICS Off-Campus Experiential Learning (General Services)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		38,400.00			
Institute for Computer Studies (Student Partnerships and Activities of Student)												
Supply and Delivery of Various Office Supplies for ICS - Student Partnerships and Activities of Student		ICS	Supply and Delivery of Various Office Supplies for ICS - Student Partnerships and Activities of Student (Goods)	Small Value Procurement	No	LCRQ	Jan-2026		Mar-2026	Internally Generated Fund 2026	1,032.00	
Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Trainings, Seminars, Events and Activities of ICS - Student Partnerships and Activities of Student	Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Trainings, Seminars, Events and Activities of ICS - Student Partnerships and Activities of Student (Goods)		Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	13,050.00				
Rental of Lights and Sound Systems for Various ICS-Related Activities	Rental of Lights and Sound Systems for Various ICS-Related Activities (General Services)		Small Value Procurement	No	LCRQ	Oct-2026	Dec-2026	30,000.00				

Supply and Delivery of Meals and Snacks for Various Trainings, Seminars, Events and Activities of ICS		Supply and Delivery of Meals and Snacks for Various Trainings, Seminars, Events and Activities of ICS (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		56,000.00		
Supply and Delivery of Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of ICS		Supply and Delivery of Other Supplies and Materials for Various Trainings, Seminars, Events and Activities of ICS (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		19,250.00		
Guidance and Counseling Office											
Supply and Delivery of Semi-Expendable Furniture and Fixtures for GACO	GACO	Supply and Delivery of 2 Sofa Set for GACO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	70,000.00		
Supply and Delivery of Various Office Supplies for GACO Use		Supply and Delivery of Various Office Supplies for GACO Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		69,050.00		
Supply and Delivery of ICT Office Supplies for IBM Use		Supply and Delivery of 2 (20-Meters or Higher) HDMI Cable for IBM Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		4,000.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of GACO		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of GACO (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		102,000.00		
Supply and Delivery of Semi-Expendable ICT Equipment for GACO Use		Supply and Delivery of Laptop and Mobile Phone for GACO Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		53,000.00		
Procurement of Legal Services for GACO Use		Procurement of Legal Services for GACO Use (General Services)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		10,000.00		
Learning Resource Center											
Procurement of Various Library and Other Reading Materials Subscription for LRC Use	LRC	Procurement of Various Library and Other Reading Materials Subscription for LRC Use (Goods)						Internally Generated Fund 2026			
ITEM 1 - Attendance Monitoring System			Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		75,000.00		
ITEM 2 - Follet Destiny			Small Value Procurement	No	LCRQ	Oct-2026	Dec-2026		195,939.35		
ITEM 3 - Gale Research Complete			Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		650,000.00		
ITEM 4 - Philippine e-journals			Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		350,000.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of LRC		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of LRC (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		3,000.00		
Registrar and Student Records Office (Registration Fees)											
Supply and Delivery of Various Semi-Expendable Furniture and Fixtures for RSRO (Registration Fees)	RSRO	Supply and Delivery of Various Semi-Expendable Furniture and Fixtures for RSRO (Registration Fees) (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	66,500.00		
Supply and Delivery of Various Office Supplies for RSRO (Registration Fees)		Supply and Delivery of Various Office Supplies for RSRO (Registration Fees) (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026		69,150.00		
Procurement of Legal Services for RSRO-Related Purposes (Registration Fees)		Procurement of Legal Services for RSRO-Related Purposes (Registration Fees) (General Services)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		10,000.00		

Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of RSRO (Registration Fees)		Supply and Delivery of Meals and Snacks for Various Trainings, Seminars, Events and Activities of RSRO (Registration Fees) (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		16,000.00		
Registrar and Student Records Office (Graduation Fees)											
Supply and Delivery of Various Office Supplies for RSRO (Graduation Fees)	RSRO	Supply and Delivery of Various Office Supplies for RSRO (Graduation Fees) (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	3,200.00		
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of RSRO (Graduation Fees)		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of RSRO (Graduation Fees) (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		348,952.00		
Supply and Delivery of Various Other Supplies and Materials for Graduation Activity		Supply and Delivery of Various Other Supplies and Materials for Graduation Activity (Goods)	Small Value Procurement	No	LCRQ	May-2026	Jul-2026		553,200.00		
Supply and Delivery of Semi-Expendable Office Equipment for RSRO (Graduation Fees)		Supply and Delivery of 1 Water Dispenser for RSRO (Graduation Fees) (Goods)	Small Value Procurement	No	LCRQ	May-2026	Jul-2026		10,648.00		
Procurement of Legal Services for RSRO-Related Purposes (Graduation Fees)		Procurement of Legal Services for RSRO-Related Purposes (Graduation Fees) (General Services)	Small Value Procurement	No	LCRQ	May-2026	Jul-2026		10,000.00		
Printing and Binding of Graduation Programs		Printing and Binding of Graduation Programs (Goods)	Small Value Procurement	No	LCRQ	May-2026	Jul-2026		60,000.00		
Quality Assurance Office											
Procurement of Professional Services-Other Professional Services for Quality Assurance Office	QAO	Engagement of a Certifying Body for the Certification of Northern Bukidnon State College Quality Management System (QMS) under 9001:2015 (Consulting Services)	Small Value Procurement	No	HRRQ	Feb-2026	Mar-2026	Internally Generated Fund 2026	500,000.00		
SUPPLEMENTAL											
Income Generation Program Office											
Office Supplies for Printing Press Project	IGPO	Office Supplies for Printing Press Project (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	100,000.00		
Other Supplies for Printing Press Project		Other Supplies for Printing Press Project (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026		100,000.00		
Repair and Laundry Services for Toga under Other Maintenance and Other Operating Expenses		Repair and Laundry Services for Toga under Other Maintenance and Other Operating Expenses (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026		25,000.00		
Supply and Delivery of Toga and Academic Hood Enhancement		Supply and Delivery of Toga and Academic Hood Enhancement (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026		180,800.00		
Public Affairs and Information Office											
Supply and Delivery of ICT Equipment	PAIO	Supply and Delivery of ICT Equipment (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	124,414.00		

Research Ethics Office											
Supply and Delivery of Furniture and Fixture for Research Ethics Office	REO	Supply and Delivery of Furniture and Fixture for Research Ethics Office (Executive Conference Table & Office chairs) (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	130,000.00		
Supply and Property Management Office											
Supply and Delivery of Curtain Blinds for IT Building	SPMO	Supply and Delivery of Curtain Blinds for IT Building (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	500,000.00		
Information and Communications Technology Management Office											
Supply and Delivery of various ICT office supplies to support network operations	ICTMO	Supply and Delivery of various ICT office supplies to support network operations	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	58,000.00		
Supply and Delivery of Semi-Expendable ICT Equipment		Supply and Delivery of Semi-Expendable ICT Equipment (Network Switch)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026		32,000.00		
Repairs and Maintenance of ICT Equipment		Repairs and Maintenance of ICT Equipment	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026		550,000.00		
Office of the College President											
Traveling Expenses- Local	OCP	Traveling Expenses- Local (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	150,000.00		
General Services Office											
Procurement of Fuel, Oil and Lubricants Expenses	GSO	Procurement of Fuel, Oil and Lubricants Expenses (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	500,000.00		
Supply and Delivery of Materials for Building Repairs		Supply and Delivery of Materials for Building Repairs (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026		1,500,000.00		
Supply and Installation of Wall Panels for Student Welfare Building		Supply and Installation of Wall Panels for Student Welfare Building (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026		1,100,000.00		
Supply and Delivery of Other Supplies and Materials for GSO		Supply and Delivery of Other Supplies and Materials for GSO (College Banner & Philippine flags with pole for the stage) (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026		15,000.00		
Repairs and Maintenance of Various College Vehicles		Repairs and Maintenance of Various College Vehicles (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026		123,969.18		
Guidance and Counseling Office											
Supply and Delivery of Psychological Test Kits	GACO	Supply and Delivery of Psychological Test Kits (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	131,000.00		
National Service Training Program (CWTS)											
Supply and Delivery of Various Office Supplies for NSTP - CWTS Use		Supply and Delivery of Various Office Supplies for NSTP - CWTS Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally	15,955.00		

Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of NSTP - CWTS	NSTP	Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of NSTP - CWTS (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Generated Fund 2026	40,500.00		
National Service Training Program (ROTC)											
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of NSTP - ROTC	NSTP	Supply and Delivery of Meals and Snacks under Representation Expenses for Various Trainings, Seminars, Events and Activities of NSTP - ROTC (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026	Internally Generated Fund 2026	51,000.00		
Supply and Delivery of Other Maintenance and Other Operating Expenses for NSTP - ROTC Use		Supply and Delivery of Other Maintenance and Other Operating Expenses for NSTP - ROTC Use (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Dec-2026		60,959.48		
Supply and Delivery of Office Supplies Expenses		Supply and Delivery of Office Supplies Expenses (Goods)	Small Value Procurement	No	LCRQ	Jun-2026	Dec-2026		62,530.00		
Supply and delivery of Semi-expendable Military, Police and Security Equipment for NSTP-ROTC		Supply and delivery of Semi-expendable Military, Police and Security Equipment for NSTP-ROTC (Goods)	Small Value Procurement	No	LCRQ	Jun-2026	Dec-2026		295,000.00		
Supply and delivery of Other Supplies and Materials Expenses for NSTP-ROTC		Supply and delivery of Other Supplies and Materials Expenses for NSTP-ROTC	Small Value Procurement	No	LCRQ	Jun-2026	Dec-2026		12,000.00		
Learning Resource Center											
Supply and Delivery of various Books for existing and new programs	LRC	Supply and Delivery of various Books for existing and new programs (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	7,500,000.00		
Purchase of Subscription of Periodicals for all programs		Purchase of Subscription of Periodicals for all programs (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	250,000.00		
Curriculum and Instruction Division											
Subscription of Reservation and Booking Engine / Global Distribution System (GDS) for the Bachelor of Science in Tourism Management program	CID	Subscription Expenses of Reservation and Booking Engine / Global Distribution System (GDS) for the Bachelor of Science in Tourism Management program intended for tourism reservation simulation, travel operations training, instructional enhancement, and laboratory-assisted experiential learning compliant with CHED standards for Tourism Education (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	250,000.00		
Supply, Delivery, and Installation of Various Materials, Equipment, and Machinery for the New Programs		Supply, Delivery, and Installation of Various Materials, Equipment, and Machinery for the New Programs (Goods)	Competitive Bidding	No	LCRB	Jul-2026	Sep-2026	Internally Generated Fund 2026	3,255,871.20		

Project Management and Monitoring Office											
Supply and Delivery of Semi-Expendables Furnitures and Fixture for improvement of founders wall	PMMO	Supply and Delivery of Semi-Expendables Furnitures and Fixture for improvement of founders wall (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	145,000.00		
Repairs for various laboratories and establishment of laboratories for new programs		Repairs for various laboratories and establishment of laboratories for new programs (Infrastructure)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	1,000,000.00		
Repairs and Improvement of One-Storey Institutional Building – Building No.1 (Child-Minding Center)		Repairs and Improvement of One-Storey Institutional Building – Building No.1 (Child-Minding Center) (Infrastructure)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	250,000.00		
Supply and Delivery of Personal Protective Equipment for Infrastructure Project Monitoring		Supply and Delivery of Personal Protective Equipment for Infrastructure Project Monitoring (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	80,000.00		
INTERNALLY GENERATED FUND 2026 CAPITAL OUTLAYS											
General Services Office											
Establishment of Canopy and Student Lounge	GSO	Establishment of Canopy and Student Lounge (Infrastructure Project)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	500,800.00		
Supply and Installation of flagpoles with flags at the SWDC		Supply and Installation of flagpoles with flags at the SWDC (Goods)	Small Value Procurement	No	LCRQ	Jan-2026	Mar-2026	Internally Generated Fund 2026	300,000.00		
Supply, Delivery and Installation of 150kva Generator Set with Automatic Transfer Switch(ATS) including Steel Powerhouse		Supply, Delivery and Installation of 150kva Generator Set with Automatic Transfer Switch(ATS) including Steel Powerhouse (Goods)	Competitive Bidding	No	LCRB	Jul-2026	Sep-2026	Internally Generated Fund 2026	2,600,000.00		
Curriculum and Instruction Division											
Supply, Delivery, and Installation of Various Materials, Equipment, and Machinery for the New Programs	CID	Supply, Delivery, and Installation of Various Materials, Equipment, and Machinery for the New Programs (Goods)	Competitive Bidding	No	LCRB	Jul-2026	Sep-2026	Internally Generated Fund 2026	3,944,128.80		
Public Affairs and Information Office											
Supply and Delivery of ICT Equipment	PAIO	Supply and Delivery of ICT Equipment (Drone and High end/high performance laptop) (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	212,990.00		
Supply and Property Management Office											
Supply, Delivery, and Installation of Floor-Standing Cabinet	SPMO	Supply, Delivery, and Installation of Floor-Standing Cabinet (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	500,000.00		

Income Generation Program Office											
Supply and Delivery of Other Machinery and Equipment for Printing Press Project	IGPO	Supply and Delivery of Other Machinery and Equipment for Printing Press Project	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	636,571.00		
Supply and Delivery of ICT Equipment for Printing Press Project		Supply and Delivery of ICT Equipment for Printing Press Project	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	60,000.00		
Information and Communications Technology Management Office											
Supply and Delivery of Various Other Machinery and Equipment	ICTMO	Supply and Delivery of Various Other Machinery and Equipment (Goods)	Competitive Bidding	No	LCRB	May-2026	Jul-2026	Internally Generated Fund 2026	1,495,000.00		
Supply and Delivery of ICT Equipment		Supply and Delivery of ICT Equipment (Core Switch, Interactive Digital TV, & Camera for Live Streaming) (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	770,000.00		
Supply, Delivery and Installation of Automated Security Flap Barrier Turnstile		Supply, Delivery and Installation of Automated Security Flap Barrier Turnstile (Goods)	Competitive Bidding	No	LCRB	Jul-2026	Sep-2026	Internally Generated Fund 2026	2,250,000.00		
Supply and Delivery of Computer Units and Printers for Computer Laboratories of Entrepreneurship and Tourism Students		Supply and Delivery of Computer Units and Printers for Computer Laboratories of Entrepreneurship and Tourism Students (Goods)	Competitive Bidding	No	LCRB	Jul-2026	Sep-2026	Internally Generated Fund 2026	3,300,000.00		
Project Management and Monitoring Office											
Supply, Delivery and Installation of Furniture and Fixtures for AVR	PMMO	Supply, Delivery and Installation of Furniture and Fixtures for AVR (Goods)	Competitive Bidding	No	LCRB	Aug-2026	Sep-2026	Internally Generated Fund 2026	1,500,000.00		
Supply, Delivery and Installation of Cubicle Partition with Glass for Sound System (AVR)		Supply, Delivery and Installation of Cubicle Partition with Glass for Sound System (AVR) (Goods)	Small Value Procurement	No	LCRQ	Aug-2026	Sep-2026	Internally Generated Fund 2026	100,000.00		
Enhancement of Library Facade and Perimeter		Enhancement of Library Facade and Perimeter (Infrastructure Project)	Competitive Bidding	No	LCRB	Mar-2026	Apr-2026	Internally Generated Fund 2026	2,750,000.00		
Supply, Delivery and Installation of Sound System for AVR		Supply, Delivery and Installation of Sound System for AVR (Goods)	Small Value Procurement	No	LCRQ	Aug-2026	Sep-2026	Internally Generated Fund 2026	300,000.00		
Repairs and Improvement of Student Welfare and Business Administration Buildings of Northern Bukidnon State College	PMMO	Repairs and Improvement of Student Welfare and Business Administration Buildings of Northern Bukidnon State College (Infrastructure)	Competitive Bidding	No	LCRB	Jul-2026	Sep-2026	Internally Generated Fund 2026	2,500,000.00		

Expansion and Improvement of Magdalo Building	PMMO	Expansion and Improvement of Magdalo Building (Infrastructure)	Competitive Bidding	No	LCRB	Jul-2026	Sep-2026	Internally Generated Fund 2026	2,900,000.00		
Installation of Tourism Mock Office with furniture and fixture	PMMO	Installation of Tourism Mock Office with furniture and fixture (Goods)	Small Value Procurement	No	LCRQ	Aug-2026	Sep-2026	Internally Generated Fund 2026	200,000.00		
Construction of Perimeter Fence of Northern Bukidnon State College	PMMO	Construction of Perimeter Fence of Northern Bukidnon State College (Infrastructure)	Competitive Bidding	No	LCRB	Jul-2026	Sep-2026	Internally Generated Fund 2026	10,250,000.00		
Supply, Delivery and Installation of NBSC Pole Signage	PMMO	Supply, Delivery and Installation of NBSC Pole Signage (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	200,000.00		
Supply, Delivery and Installation of Campus Solar Lights	PMMO	Supply, Delivery and Installation of Campus Solar Lights (Goods)	Small Value Procurement	No	LCRQ	Jul-2026	Sep-2026	Internally Generated Fund 2026	1,600,000.00		
Fabrication and Installation of Awards Gallery	PMMO	Fabrication and Installation of Awards Gallery (Goods)	Small Value Procurement	No	LCRQ	Aug-2026	Sep-2026	Internally Generated Fund 2026	300,000.00		
Repair and Improvement of Library Complex	PMMO	Repair and Improvement of Library Complex (Infrastructure)	Small Value Procurement	No	LCRQ	Aug-2026	Sep-2026	Internally Generated Fund 2026	1,500,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and Delivery of Various Office Supplies for the College	Acad/ Admin	Supply and Delivery of Various Office Supplies for the College (Goods)	Negotiated Procurement Agency-to-Agency	No		Jan-2026	Mar-2026	GAA 2026 - Current Appropriation	622,615.24		

Total Amount of Estimated Budget for EPA Projects: 66,687,000.00

Breakdown of Amount:

Total Amount of CSEs to be purchased from PS-DBM: 622,615.24
Total Amount of Estimated Budget for MOOE GAA 2026 - Current Appropriation: 20,351,854.19
Total Amount of Estimated Budget for GAA 2026 - Current Appropriation: (Capital Outlays): 85,120,000.00
Total Amount of Estimated Budget for MOOE GAA 2025 - Continuing Appropriation: 900,000.00
Total Amount of Estimated Budget for GAA 2025 - Continuing Appropriation: (Capital Outlays): 1,532,112.00
Total Amount of Estimated Budget for MOOE Internally Generated Fund: 36,160,097.70
Total Amount of Estimated Budget for Internally Generated Fund (Capital Outlays): 40,669,489.80
Total Amount of Estimated Budget: 185,356,168.93

Prepared by:

Recommended by:
By the Authority of the Bids and Awards Committee:

Approved by:

ENGR. ELEONOR L. NAVALES
Bids and Awards Committee Secretariat

JOHN KEVIN A. ARTUZ, MS
Bids and Awards Committee Chairperson

CHRISTIE JEAN VILLANUEVA-GANIERA, EdD, CESE
SUC President I
Head of the Procuring Entity