Republic of the Philippines
NORTHERN BUKIDNON STATE COLLEGE
Manolo Fortich, 8703 Bukidnon

ANNUAL PROCUREMENT PLAN FOR FY 2027

☑ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. _____

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
MAINTENANCE AND OTHER OPERATING EXPENSES											
NEP FY 2027											
Supply and Delivery of Various Office Supplies not available at PS-DBM	Acad/ Admin	Supply and Delivery of Various Office Supplies not available at PS-DBM (Goods)	Small Value Procurement	No	LCRQ	Mar-2027	May-2027	Regular Agency Fund	**740,330.56**	LCA and LCCA	as indicated
Supply and Delivery of Various Other Supplies and Materials	Acad/ Admin	Supply and Delivery of Various Other Supplies and Materials (Goods)	Small Value Procurement	No	LCRQ	Jul-2027	Oct-2027	Regular Agency Fund	**300,000.00**	LCA and LCCA	as indicated
Supply and Delivery of Accountable Forms	Acad/ Admin	Supply and Delivery of Accountable Forms (Goods)	Negotiated Procurement Agency-to-Agency	No	LCRQ	Mar-2027	Dec-2027	Regular Agency Fund	**10,000.00**	LCA and LCCA	as indicated
Procurement of Fuel, Oil and Lubricants Expenses	Acad/ Admin	Procurement of Fuel, Oil and Lubricants Expenses (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**700,000.00**	LCA and LCCA	as indicated
Procurement of Postage and Courier Services	Acad/ Admin	Procurement of Postage and Courier Services (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**64,000.00**	LCA and LCCA	as indicated
Security Services	Acad/ Admin	Security Services (General Services)	Competitive Bidding	Yes	LCRB	Nov-2026	Jan-2027	Regular Agency Fund	**3,500,000.00**	Early Procurement Activities (EPA)	as indicated
Supply and Delivery of Other Maintenance and Operating Expenses	Acad/ Admin	Supply and Delivery of Other Maintenance and Operating Expenses (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**800,000.00**	LCA and LCCA	as indicated
Internet Subscription - Primary ISP	Acad/ Admin	Internet Subscription - Primary ISP (General Services)	Competitive Bidding	Yes	LCRB	Nov-2026	May-2027	Regular Agency Fund	**1,800,000.00**	Early Procurement Activities (EPA)	as indicated
Internet Subscription - Secondary ISP	Acad/ Admin	Internet Subscription - Secondary ISP (General Services)	Competitive Bidding	No	LCRB	Mar-2027	Aug-2027	Regular Agency Fund	**1,700,000.00**	Renewal of Regular and Recurring Sevices in accordance with Section 18 of IRR of RA 12009	as indicated
Procurement of Various ICT Software Subscription	Acad/ Admin	Procurement of Various ICT Software Subscription (Goods)	Small Value Procurement	No	LCRQ						
ITEM 1 - Google Workspace for Education (12 months)						Mar-2027	May-2027	Regular Agency Fund	**630,000.00**	LCA and LCCA	as indicated
ITEM 2 - Creative Cloud All Apps (12 months)						Mar-2027	May-2027	Regular Agency Fund	**250,000.00**	LCA and LCCA	as indicated
ITEM 3 - Graphic Design Platform (12 months)						Mar-2027	May-2027	Regular Agency Fund	**296,000.00**	LCA and LCCA	as indicated
ITEM 4 - Suite Cloud-based Productivity Collaboration Applications (12 months)						Mar-2027	May-2027	Regular Agency Fund	**230,000.00**	LCA and LCCA	as indicated
ITEM 5 - Video Conferencing Software (12 months)						Mar-2027	May-2027	Regular Agency Fund	**100,000.00**	LCA and LCCA	as indicated
Procurement of Website Maintenance Services	Acad/ Admin	Procurement of Website Maintenance Services (General Services)	Small Value Procurement	No	LCRQ	Mar-2027	May-2027	Regular Agency Fund	**400,000.00**	LCA and LCCA	as indicated

Supply and Delivery of Agricultural and Marine Supplies and Materials	Acad/ Admin	Supply and Delivery of Agricultural and Marine Supplies and Materials (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**50,000.00**	LCA and LCCA	as indicated
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Activities and Events	Acad/ Admin	Supply and Delivery of Meals and Snacks for Various Activities and Events (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**2,500,000.00**	LCA and LCCA	as indicated
Printing and Publication Expenses	Acad/ Admin	Procurement of Printing and Publication Expenses (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**298,000.00**	LCA and LCCA	as indicated
Supply and Delivery of Repairs and Maintenance - Office Equipment	Acad/ Admin	Supply and Delivery of Repairs and Maintenance - Office Equipment (Goods)	Small Value Procurement	No	LCRQ	Mar-2027	Dec-2027	Regular Agency Fund	**50,000.00**	LCA and LCCA	as indicated
Supply and Delivery of Repairs and Maintenance - Motor Vehicles	Acad/ Admin	Supply and Delivery of Repairs and Maintenance - Motor Vehicles (Goods)	Small Value Procurement	No	LCRQ	Mar-2027	Dec-2027	Regular Agency Fund	**400,000.00**	LCA and LCCA	as indicated
Supply and Delivery of Repairs and Maintenance - School Buildings	Acad/ Admin	Supply and Delivery of Repairs and Maintenance - School Buildings (Goods)	Small Value Procurement	No	LCRQ	Mar-2027	Dec-2027	Regular Agency Fund	**650,000.00**	LCA and LCCA	as indicated
Research, Development and Innovation Division											
Supply and Delivery of Office Supplies for Various Survey, Research, Exploration and Development Projects	RDID	Supply and Delivery of Office Supplies for Various Survey, Research, Exploration and Development Projects (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**78,170.00**	LCA and LCCA	as indicated
Supply and Delivery of Other Supplies and Materials for Various Survey, Research, Exploration and Development Projects		Supply and Delivery of Other Supplies and Materials for Various Survey, Research, Exploration and Development Projects (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**17,700.00**	LCA and LCCA	as indicated
Printing and Publication Expenses for Various Survey, Research, Exploration and Development Projects		Printing and Publication Expenses for Various Survey, Research, Exploration and Development Projects (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**26,000.00**	LCA and LCCA	as indicated
Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Survey, Research, Exploration and Development Projects		Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Survey, Research, Exploration and Development Projects (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**100,000.00**	LCA and LCCA	as indicated
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Survey, Research, Exploration and Development Projects		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Survey, Research, Exploration and Development Projects (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**368,700.00**	LCA and LCCA	as indicated
Procurement of Legal Services for Various Survey, Research, Exploration and Development Projects		Procurement of Legal Services for Various Survey, Research, Exploration and Development Projects (General Services)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**50,000.00**	LCA and LCCA	as indicated
Community Extension Services Division											
Supply and Delivery of Meals and Snacks under Representation Expenses for Various Extension Services Projects		Supply and Delivery of Meals and Snacks under Representation Expenses for Various Extension Services Projects (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**491,500.00**	LCA and LCCA	as indicated

Printing and Publication Expenses for Various Extension Services Projects	CESD	Printing and Publication Expenses for Various Extension Services Projects (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**57,000.00**	LCA and LCCA	as indicated
Supply and Delivery of Other Supplies and Materials for Various Extension Services Projects		Supply and Delivery of Other Supplies and Materials for Various Extension Services Projects (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**17,500.00**	LCA and LCCA	as indicated
Procurement of Legal Services for Various Extension Services Projects		Procurement of Legal Services for Various Extension Services Projects (General Services)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**5,000.00**	LCA and LCCA	as indicated
Supply and Delivery of Office Supplies for Various Extension Services Projects		Supply and Delivery of Office Supplies for Various Extension Services Projects (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**15,000.00**	LCA and LCCA	as indicated
Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Extension Services Projects		Supply and Delivery of Accommodation, Venue, Meals and Snacks, Materials under Training Expenses for Various Extension Services Projects (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**49,000.00**	LCA and LCCA	as indicated
Research Ethics Office											
Supply and Delivery of Office Supplies for Research Ethics Projects	REO	Supply and Delivery of Office Supplies for Research Ethics Project (Goods)	Small Value Procurement	No	LCRQ	Jan-2027	Dec-2027	Regular Agency Fund	**16,500.00**	LCA and LCCA	as indicated
CAPITAL OUTLAY											
NEP FY 2027											
Completion of College of Computer Studies Bldg. Phase IV of Phase IV	PMMO	Completion of College of Computer Studies Bldg. Phase IV of Phase IV (Infrastructure)	Competitive Bidding	Yes	LCRB	Nov-2026	Jan-2027	Regular Agency Fund	**79,761,000.00**	Early Procurement Activities (EPA)	as indicated
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and Delivery of Various Office Supplies for the College	Acad/ Admin	Supply and Delivery of Various Office Supplies for the College (Goods)	Negotiated Procurement Agency-to-Agency	No		Mar-2027	May-2027	Regular Agency Fund	**657,669.44**	LCA and LCCA	as indicated

Total Amount of Estimated Budget for EPA Projects: 85,061,000.00

Breakdown of Amount:
Total Amount of CSEs to be purchased from PS-DBM: 657,669.44
Total Amount of Estimated Budget for MOOE NEP 2027: 16,760,400.56
Total Amount of Estimated Budget for NEP 2027: (Capital Outlays): 79,761,000.00
Total Amount of Estimated Budget: 97,179,070.00

Prepared by:

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Date: 2026.10.12 [illegible]

ELEONOR L. NAVALES, RCE
Bids and Awards Committee Secretariat

Recommended by:
By the Authority of the Bids and Awards Committee:

Digitally signed by Artuz John Kevin Amolador
Date: 2026.10.15 [illegible]

JOHN KEVIN A. ARTUZ, JD, MS
Bids and Awards Committee Chairperson

Approved by:

Digitally signed by Ganiera Christie Jean Villanueva
Date: 2026.10.15 [illegible] +08:00'

CHRISTIE JEAN VILLANUEVA GANIERA, EdD, CESE
SUC President I
Head of the Procuring Entity